

Annual Procurement Plan for FY 2017 - Supplemental 2												
Energy Regulatory Commission Pasig, City												
Code (PAP)	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of LAEB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROFESSIONAL SERVICES												
163003010200000	Technical Assistance for the Evaluation and Approval of the Price Determination Methodology (PDM) of the Wholesale Electricity Spot Market (WESM)	MOS	Public Bidding	Nov.	Nov.	Nov.	Dec.	2017 GAA	5,200,000.00	5,200,000.00		
ADVERTISING EXPENSES												
103001000100000	Newspaper Advertisement	FAS	Neg. Proc. - Small Value Procurement	Nov.	Nov.	Dec.	Dec.	2017 GAA	500,000.00	500,000.00		PUBLICATION AND POSTING: ERC's Resolution; Bidding and other related matter.
CAPITAL OUTLAY (CO)												
Furniture and Fixture												
103001000200000	Wall Partition	PIS	Alternative Method -SVP	Nov.	Nov.	Nov.	Dec.	2017 GAA	30,000.00		30,000.00	Wall Partition of PIS Director (Part and Labor)
SUPPLIES AND MATERIALS (Non-CSE)												
	Other Common Office Supplies	OGCS	Alternative Method - Shopping	Nov.	Nov.	Nov.	Dec.	2017 GAA	114,414.39		114,414.39	Consolidated Budget; See Annex "A"
SUBTOTAL (Non-CSE Items)									5,844,414.39	5,700,000.00	144,414.39	
Common-Use Supplies and Equipment										-		
CONTINGENCY FUND (4%)										233,776.58		
TOTAL (CSE + NON-CSE +CONTINGENCY FUND)										6,078,190.97		

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Pasig, City**

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REVIEWED BY:
CHERRY LYNN S. GONZALES
BAC Secretariat Chairperson

FUNDS AVAILABLE:
LUZVIMINDA N. CABALBAG
Officer-In-Charge Finance and Administrative Service

RECOMMENDING APPROVAL:
Maria Corazon C. Gines
MARIA CORAZON C. GINES
BAC Chairman
Sharon O. Montañer
SHARON O. MONTAÑER
BAC Vice-Chairman
Legario L. Galang, Jr.
LEGARIO L. GALANG, JR.
BAC Member

Ricci Grace M. Garcia
RICCI GRACE M. GARCIA
BAC Member
Rhett Roswell F. Mislant
RHETT ROSWELL F. MISLANG
BAC Member

APPROVED BY:
Alfredo J. Non
ALFREDO J. NON
Officer-In-Charge of ERC

Annex "A"

OTHER COMMON SUPPLIES (NON CSE)

<u>Particulars</u>	<u>Qty/Unit</u>	<u>End User</u>	<u>Amount</u>
Digital Voice Recorder	14	ogcs/ros	110,700.00
Headphones	3	ogcs	3,714.39
Total			114,414.39