

DEPARTMENT/AGENCY: Other Executive Offices/Energy Regulatory Commission

Amount (in thousand)

	UACS	Activities/Projects	Status	Amount (in thousand)					Total	
				(1)	(2)	(3)	(4)	(5)		(6)
	1000000000	General Administration and Support	Ongoing	57,273	96,474				30,594	184,341
	103001000100000	General Management and Supervision	Ongoing	36,598	78,734				7,750	123,082
	103001000200000	Policy Formulation and Program Planning	Ongoing	4,359	2,856				500	7,715
	103001000300000	Information System Development and Maintenance	Ongoing	6,263	10,300				22,194	38,757
	103001000400000	Legal Service	Ongoing	9,802	4,584				150	14,536
	103001000500000	Administration of Personnel Benefits	Ongoing	251						251
	2000000000	Support to Operations								
	3000000000	Operations		86,644	115,738				37,500	239,882
	3010000000	MFO 1: ELECTRIC POWER INDUSTRY REGULATORY SERVICES		86,644	115,738				37,500	239,882
	3010100000	Regulation of Energy Related Industries		39,265	15,411				1,500	56,176
	163003010100001	Regulation of transmission, distribution, electric utilities and transmission/transmission wheeling charges, rates and other levies, price of coal, piped gas and other energy resources and institutionalization of Demand-Side Management Program in the Electric Industry	Ongoing	24,702	10,519				1,500	36,721
	163003010100002	Enforcement of rules and regulations governing operations of transmission, distribution, electric utilities, anti-pilferage, and in the exercise of its quasi-judicial functions, imposed fines and penalties for violation/non-compliance with rules and regulations	Ongoing	14,563	4,892					19,455
	163003010200000	Promotion of competitive market and market operations, including but not limited to, licensing and market monitoring and prohibition against cartelization, monopolization and anti-competitive or discriminatory behavior	Ongoing	13,641	61,581				500	75,722
	163003010300000	Consumer Education and Protection Program	Ongoing	33,738	38,746				35,500	107,984
	4000000000	Locally-Funded Projects		143,917	212,212				68,094	424,223
	GRAND TOTAL:									

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DATE:

MO/DAV/YEAR