

DEPARTMENT/AGENCY: Other Executive Offices/Energy Regulatory Commission

	Activities/Projects	Status	Amount (in thousand)					Total
			PS	MOOE	FINEX	CO	(8)	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
PREXC (1)								
1000000000000000	General Administration and Support	Ongoing	87,121	105,990		15,220	208,331	
10000001000001000	General Management and Supervision	Ongoing	67,802	105,990		15,220	189,012	
10000001000002000	Administration of Personnel Benefits	Ongoing	19,319				19,319	
20000000000000000	Support to Operations							
30000000000000000	Operations		94,188	83,387		27,702	205,277	
31000000000000000	OO : Quality and reliability of electricity supply, and reasonable pricing ensured		94,188	83,387		27,702	205,277	
31010000000000000	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM		94,188	83,387		27,702	205,277	
3101001000001000	Regulation of energy related industries through screening and registration	Ongoing	29,235	15,780		3,365	48,380	
3101001000002000	Enforcement of rules and regulations	Ongoing	14,697	10,653		3,410	28,760	
3101001000003000	Monitoring of regulated entities	Ongoing	16,129	14,962		2,477	33,568	
3101001000004000	Consumer Education and Protection Program	Ongoing	34,127	41,992		18,450	94,569	
GRAND TOTAL:			181,309	189,377		42,922	413,608	

PREPARED BY:

MYLA N. CASAS
MYLA N. CASAS
Budget Officer

RICCI GRACE M. GARCIA
RICCI GRACE M. GARCIA
Planning Officer

APPROVED BY:

AGNES VST/DEMANADERA
AGNES VST/DEMANADERA
Head of Office/Agency

DATE:

MO/DAV/YEAR