

Annual Procurement Plan for FY 2017 (2nd Update)
Energy Regulatory Commission
Pasig, City

Code (PAP)	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IARB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROFESSIONAL PROFESSIONAL SERVICES												
163003010200000	Technical Assistance on the Establishment of Rules on Retail Aggregation	MOS	Public Bidding	July	August	August	October	2016 GAA	8,000,000.00	8,000,000.00		
163003010200000	Technical Assistance for the Development of Regulatory Framework for Emerging Technologies such as Battery Storage System (BESS) and DGR and others.	MOS	Public Bidding	July	August	August	October	2017 GAA	3,400,000.00	3,400,000.00		
103001000200000	Communication and Behavior Enhancement	PIS	Negotiated - Small Value Procurement	July	August	August	October	2017 GAA	499,000.00	499,000.00		Part of Continues Capacity building program of the ERC for the Employees
103001000200000	Resource and Operational Planning	PIS	Negotiated - Small Value Procurement	July	August	August	October	2017 GAA	499,000.00	499,000.00		Part of the Implementation of ERC Strategic Plan 2017-2020 and Alignment of Programs and Budget
163003010200000	Technical Assistance for the Creation of Market Analysis Framework for the Surveillance of the WESM	MOS	Public Bidding	July	August	August	October	2017 GAA	34,500,000.00	34,500,000.00		
163003010200000	Technical Assistance for the Development of Guidelines for the Performance and Capability Test on Generating Facilities and the Manner of Reporting to the Commission	MOS	Public Bidding	July	August	August	October	2017 GAA	2,300,000.00	2,300,000.00		
163003010200000	Technical Assistance for the Enhancement of the Online Compliance Filing System for the MOS	MOS	Public Bidding	July	August	August	October	2017 GAA	4,100,000.00	4,100,000.00		
163003010200000	Technical Assistance for the Development of a Monitoring and Compliance Framework for the Generation Sector of the Electric Power Industry	MOS	Public Bidding	July	August	August	October	2016 GAA	6,761,000.00	6,761,000.00		
163003010200000	Technical Assistance for the Development of a Monitoring and Reporting System for the Competitive Retail Electricity Market	MOS	Public Bidding	July	August	August	October	2016 GAA	10,202,500.00	10,202,500.00		
163003010200000	Technical Assistance on the Review / Assistance of the Current Market Design and the Effectiveness of Competition at the Retail Level and Monitoring Report System for CREM	MOS	Public Bidding	July	August	August	October	2017 GAA	5,500,000.00	5,500,000.00		

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GENERAL SERVICES												
103001000100000	Pest Control Services	FAS	Neg. Proc. - Small Value Procurement	Done				2017 GAA	576,000.00	576,000.00		
103001000100000	Purified Drinking Water Supply and Delivery	FAS	Alternative Method - Shopping	Done				2017 GAA	215,760.00	215,760.00		
103001000100000	Security Services (Main Office, VFO and MFO)	FAS	Public Bidding	Done				2017 GAA	7,598,206.44	7,598,206.44		with existing 3-year contract (JUN 2016 - DEC 2018)
103001000100000	Janitorial Services	FAS	Public Bidding	Done				2017 GAA	1,806,570.24	1,806,570.24		with existing 3-year contract (JUN 2016 - DEC 2018)
103001000200000	ICT General Services	PIS	Public Bidding	Done				2017 GAA	980,000.00	980,000.00		
TRAVELLING EXPENSES												
103001000100000	Air Travel for 2017 (for ERC Official and Personnel)	FAS	PS	Done				2017 GAA	10,000,000.00	10,000,000.00		DBM-PS; Government Fare Agreement (GFA)
COMMUNICATION EXPENSES												
103001000200000	Cloud Computing Services Subscription (ERC, Buypowerelectricity)	PIS	Neg. Proc. - Small Value Procurement	July	August	August	August	2017 GAA	175,000.00	175,000.00		
103001000200000	Internet Access Subscription (20mbps Main Office, 12mbps VFO Office, 8mbps MFO Office)	PIS	Public Bidding	July	August	August	August	2017 GAA	1,600,000.00	1,600,000.00		PER GPPB RN 19-2006 (WETI)
103001000200000	UTM License Renewal and Support Maintenance (Main, VFO, MFO) with Upgrade	PIS	Neg. Proc. - Small Value Procurement	Done				2017 GAA	998,900.00	998,900.00		
103001000100000	Shipment and Hauling Services	FAS	Negotiated - Small Value Procurement	July - December				2017 GAA	160,000.00	160,000.00		
103001000200000	Legal Information Archive (LIA) Subscription	PIS	Alternative - Direct Contracting	Done				2017 GAA	500,000.00	500,000.00		
103001000200000	PLDT ISDN	PIS	Alternative - Direct Contracting	January-December				2017 GAA	492,000.00	492,000.00		PER GPPB RN 19-2006 (WETI)
103001000200000	SMS Gateway Subscription (with Maintenance & Support Services)	PIS	Alternative - Direct Contracting	As Needed				2017 GAA	35,000.00	35,000.00		
UTILITIES EXPENSES												

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103001000100000	Electricity Services	FAS	Alternative - Direct Contracting	Done				2017 GAA	7,200,000.00	7,200,000.00		PER GPPB RN 19-2006 (WETT)
103001000100000	Water Services	FAS	Alternative - Direct Contracting	Done				2017 GAA	1,000,000.00	1,000,000.00		PER GPPB RN 19-2006 (WETT)
SUBSCRIPTION EXPENSES												
103001000100000	Annual Journal Subscription (Market Related Journal); Subscription Journals/Periodical/Magazine: Time, Newsweek, The Economist, Reader's Digest, People Weekly, Power Grid Int'l	FAS/MOS	Alternative Method - Shopping	July	July	July	July	2017 GAA	88,770.00	88,770.00		
103001000100000	Newspaper Subscription for Main Office	FAS	Alternative Method - Shopping	Done				2017 GAA	161,722.00	161,722.00		
ICT SUBSCRIPTION EXPENSES												
103001000200000	Kaspersky AV (Renewal 195 Lic, New 105 Lic)	PIS	Alternative Method - Shopping	July	July	July	July	2017 GAA	570,000.00	570,000.00		
103001000200000	Lex Libris On-Line Subscription	PIS	Alternative - Direct Contracting	July	July	July	July	2017 GAA	153,256.00	153,256.00		
103001000200000	Maintenance of Audiocodes Mediant	PIS	Alternative - Direct Contracting	July	July	July	July	2017 GAA	100,000.00	100,000.00		PER GPPB RN 19-2006 (WETT)
103001000200000	Maintenance of AVAYA IP Office 300	PIS	Alternative - Direct Contracting	July	July	July	July	2017 GAA	70,000.00	70,000.00		PER GPPB RN 19-2006 (WETT)
103001000200000	TrendMicro Interscan Messaging Security License Renewal (50 Lic)	PIS	Alternative Method - Shopping	July	July	July	July	2017 GAA	100,000.00	100,000.00		
103001000200000	TrendMicro Portal Protect License Renewal (50 Licenses)	PIS	Alternative Method - Shopping	July	July	July	July	2017 GAA	75,000.00	75,000.00		
PRINTING AND PUBLICATION EXPENSES												
103001000200000	Media Monitoring Service	PIS	Neg. Proc. - Small Value Procurement	July	July	July	July	2017 GAA	420,000.00	420,000.00		

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				Ads/Post of LAEB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000200000	Annual Report digital/offset Printing services including lay outting (minimum of 350 pages)	PIS	Neg. Proc. - Small Value Procurement	July	July	July	July	2017 GAA	300,000.00	300,000.00		
103001000200000	Corporate Plan Manual and Strategic Planning Information Campaign Materials for 2017 onwards to be distributed to the Commission Members (digital/offset printing services including lay outting - minimum of 40 pages each)	PIS	Neg. Proc. - Small Value Procurement	August - December				2017 GAA	300,000.00	300,000.00		For ERC Corporate Plan for 2017 (30 copies); ERC Work Plan containing Consolidated 4 year Plan (30 copies); Perservice Plan (minimum of 40 copies)
ADVERTISING EXPENSES												
103001000100000	Newspaper Advertisement	FAS	Neg. Proc. - Small Value Procurement	Done	Done	July	July	2017 GAA	1,000,000.00	1,000,000.00		PUBLICATION AND POSTING: ERC's Resolution; Bidding and other related matter.
103001000200000	Audio-Visual Production (AVP) - ERC ID (Intr. Version)	PIS	Public Bidding	August	September	September	October	2017 GAA	1,500,000.00	1,500,000.00		
RENT/LEASE OF OFFICE SPACE AND EQUIPMENT												
103001000100000	Office space for Main Office	FAS	Neg. Proc. - Lease of Real Property	Done				2017 GAA	22,526,973.96	22,526,973.96		
103001000100000	Office space for Mindanao Field Office (MFO)	FAS	Neg. Proc. - Lease of Real Property	July	July	August	August	2017 GAA	639,013.85	639,013.85		BAC Reso (Month to Month) until December 2017
103001000100000	Office space for Visayas Field Office (VFO)	FAS	Neg. Proc. - Lease of Real Property	July	July	August	August	2017 GAA	1,800,000.00	1,800,000.00		BAC Reso (Month to Month) until December 2017
103001000100000	Photocopying Services	FAS	Neg. Proc. - Small Value Procurement	July	July	August	August	2017 GAA	604,800.00	604,800.00		
REPAIRS AND MAINTENANCE												
103001000100000	Furniture and Fixtures	FAS	Neg. Proc. - Small Value Procurement	As Needed				2017 GAA	231,000.00	231,000.00		for Repairs and Maintenance (Parts and Service) of tables, chairs, cabinets and other furniture and fixtures
103001000100000	Motor Vehicle	FAS	Neg. Proc. - Small Value Procurement	As Needed				2017 GAA	893,000.00	893,000.00		for Repairs and Maintenance of Official Motor Vehicles (Parts, Labor and Materials)
103001000100000	Office Equipment	FAS	Neg. Proc. - Small Value Procurement	As Needed				2017 GAA	315,000.00	315,000.00		for Repairs and Maintenance of Air Conditioners and other office equipment

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163003010300000	Technical and Scientific Testing Equipment	CAS	Neg. Proc. - Small Value Procurement	As Needed				2017 GAA	830,000.00	830,000.00		For Repairs and Maintenance of: a.) Meter Testing Equipment; b.) Recertification of Test Equipment
103001000200000	ICT Repair and Maintenance	PIS	Neg. Proc. - Small Value Procurement	As Needed				2017 GAA	470,000.00	470,000.00		for Repairs and Maintenance of computers (Parts and Services): laptops, printers, scanners and other ICT equipment; ICT Infrastructure and Data center.
METER LAB SUPPLIES AND MATERIALS												
163003010300000	Meter Sticker - Acceptance Test	CAS	Neg. Proc. - Agency-to-Agency	Done				2017 GAA	4,100,000.00	4,100,000.00		
163003010300000	Meter Seals - Acceptance Test	CAS	Public Bidding	Done				2017 GAA	14,700,000.00	14,700,000.00		
163003010300000	Clamp Meter	IED	Neg. Proc. - Small Value Procurement	September	September	October	October	2017 GAA	200,000.00	200,000.00		
163003010300000	Report of Meter Test	CAS	Neg. Proc. - Agency-to-Agency	Done				2017 GAA	102,000.00	102,000.00		
SUPPLIES AND MATERIALS (Non-CSE)												
	Other Common Office Supplies	FAS/MOS/ROSL/ED/PTO/OKKA/P/IS/CA	Alternative Method-Shopping	Monthly				2017 GAA	1,439,385.82	1,439,385.82		Consolidated Budget; See Annex "A"
163003010300000	Common Books	ROS	Alternative Method-Shopping					2017 GAA	50,000.00	50,000.00		
103001000100000	Car Supplies	FAS	Alternative Method-Shopping					2017 GAA	270,000.00	270,000.00		Consolidated Budget; See Annex "B"
	Electrical Supplies	FAS/CAS	Alternative Method-Shopping					2017 GAA	27,000.00	27,000.00		Consolidated Budget; See Annex "C"
103001000100000	Janitorial Supplies	FAS	Alternative Method-Shopping					2017 GAA	90,000.00	90,000.00		
	Carpentry / Furniture / Fixture	FAS/MOS/PTO/ROSL	Alternative Method-Shopping					2017 GAA	186,900.00	186,900.00		Consolidated Budget; See Annex "D"
103001000200000	Flyers, Brochures & Tarpaulin Printing	FAS	Alternative - Small Value Procurement					2017 GAA	16,800.00	16,800.00		

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103001000200000	Campaign Materials	PIS	Alternative - Small Value Procurement					2017 GAA	200,000.00	200,000.00		
103001000100000	Medicines and Drugs	FAS	Alternative Method-Shopping					2017 GAA	15,000.00	15,000.00		
TRAININGS AND SEMINARS												
103001000100000	Human Resource (HR) Planning	FAS	Neg. Proc. - Small Value Procurement	September	September	October	October	2017 GAA	360,000.00	360,000.00		Consolidated Budget; for 20pax at 3 days
103001000100000	Planning, Budget (HR) Planning	FAS	Neg. Proc. - Small Value Procurement	October	October	November	November	2017 GAA	322,500.00	322,500.00		Consolidated Budget; for 20pax at 3 days
103001000100000	Mid year Assessment Program	FAS	Neg. Proc. - Small Value Procurement	June	June	June	June	2017 GAA	593,050.00	593,050.00		Consolidated Budget; 383 pax; 2 days activities
103001000100000	Health and Wellness	FAS	Neg. Proc. - Small Value Procurement	July	July	August	August	2017 GAA	426,400.00	426,400.00		Consolidated Budget ; 383pax; Twice a Week for Work out
103001000100000	Year-End Performance Assessment Program	FAS	Neg. Proc. - Small Value Procurement	December	December	December	December	2017 GAA	593,050.00	593,050.00		Consolidated Budget ; 383pax; 2days activities
103001000100000	Operational Planning per Service	FAS	Neg. Proc. - Small Value Procurement	July - December				2017 GAA	459,600.00	459,600.00		Consolidated Budget for 9 Batches
103001000100000	GAD Trainings	FAS	Neg. Proc. - Small Value Procurement	July - November				2017 GAA	5,992,550.00	5,992,550.00		Consolidated Budget See Annex 'F' ; GAD Training for the GAD Focal Point System; GAD Training for the ERC Employees; Info Dissemination Campaign (GAD) (Client Focused); Info Dissemination Campaign (SC) (Client Focused).
103001000100000	Stress Management	FAS	Neg. Proc. - Small Value Procurement	July	July	August	August	2017 GAA	380,750.00	380,750.00		Consolidated Budget for 2days activities; Professional fee and training materials and certification package; Hotel accommodation for MFO and VFO; Venue at ERC Hearing Room; 383 pax.
103001000100000	Trainings (Vision, Mission and Values)	FAS/PIS	Neg. Proc. - Small Value Procurement	October	October	October	October	2017 GAA	785,750.00	785,750.00		Consolidated Budget for 6days activities; Hotel accommodation; 383 pax.
OTHER TRAININGS												

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103001000100000	Cultural and Athletic per GAA 2017 Sec.43	FAS	Neg. Proc. - Small Value Procurement	July	July	July	July	2017 GAA	644,500.00	644,500.00		Consolidated Budget; 383pax; 2 days activity
103001000100000	Orientation Program(Pag-ibig, GSIS, CSC, PhilHealth, GPPB)	FAS	Neg. Proc. - Small Value Procurement	July - December				2017 GAA	227,500.00	227,500.00		Consolidated Budget; 383pax; 2 days activities
103001000100000	PSA-TWG ₁ (TECHNICAL TRAININGS)	FAS/PSA	Neg. Proc. - Small Value Procurement	July - December				2017 GAA	282,000.00	282,000.00		Consolidated Budget: Rules Governing the Execution, Review and Evaluation of Power Supply Agreements (PSAs) Entered into by Distribution Utilities (Dus) for the Supply of Electricity to their Captive Market; Rule Changes in ERC's Rate Making Methodologies and the Menner of Contracting Bilateral Generation Contracts, Submitting the same to open competitive bidding projects consumers; Regulatory Updates; Quarterly Assessment; Mid-Year Assessment
103001000100000	Market Operation Service (MOS)	FAS/MOS	Neg. Proc. - Small Value Procurement	July - December				2017 GAA	563,471.40	563,471.40		Consolidated Budget : Training / Regular Conventions & Seminar
103001000100000	Consumer Service Division (CAS)	FAS/CAS	Neg. Proc. - Small Value Procurement	July - December				2017 GAA	500,000.00	500,000.00		Consolidated Budget: Mediation Training/Conventions & Seminars
103001000100000	Investigation and Enforcement Division (IED)	FAS/IED	Neg. Proc. - Small Value Procurement	July - December				2017 GAA	106,800.00	106,800.00		Consolidated Budget Training (In house and Outsource) - (Standardizing the Timelines for Effective Resolution of Resolution of Issued Show Cause Orders; Review of Required Documents for the Filing of Consolidated Applications"; "Updates on the RVs Conducted and Rooms for Improvement; Review of Quarterly Targets and Accomplishments; "Year-end Assessment Program"; "Strategic Planning"; Annual Inventory of Cases")
103001000100000	Planning and Information Services (PIS)	FAS/PIS	Neg. Proc. - Small Value Procurement	July - December				2017 GAA	5,362,500.00	5,362,500.00		Consolidated Budget Seminars and Trainings - Separate Training Venues and dates not exceeding 1,000,000.00 each; Resource and Operational Planning; Communication and Behavior Enhancement Training; CREST External, Internal and Media)

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103001000100000	Regulatory Operations Service (ROS) Technical Trainings	FAS/ROS	Neg. Proc. - Small Value Procurement		July - December			2017 GAA	1,859,650.00	1,859,650.00		Consolidated Budget - Separate Training Venues and dates not exceeding 1,000,000.00 each. - (Complete Staff Work and effective Technical Writings; Rules Governing the Execution, Review and Evaluation of Power Supply Agreements (PSAs) Entered into (Dns) for the supply of electricity to their Captive Market (Cebu/Devao); Issues Paper on the Implementation of Performance-Based Regulation (PBR) for Privately Owned Electricity Distribution Utilities under the Rules for Setting Distribution Wheeling Rates (RDWR) (Cebu & Cdo); Amended Rules on the Definition and Boundaries of Connection Assets for Customers of Transmission Provider; Issues on the Tariffs Glide Path Rules; New Policies of RSEC-WR (Luzon); New Policies of RSEC-WR (Visayas/Mindanao); Finalization of Rules on Prudential Requirement (Luzon); Finalization of Rules on Prudential Requirement (Visayas/Mindanao); Rules to Govern the Setting of Regulated Solar Home System Tariff for the Provision of Electricity Service for Rural Electrification by Electric Cooperatives (Luzon/Visaya/Mindanao); Uniform Other Charges (Luzon/Visaya/Mindanao); Rule Changes in ERC's Rate Making Methodologies and the Manner of Contracting Bilateral Generation Contracts, Submitting the same to open, competitive bidding project consumers (Luzon/Visaya/Mindanao); Resolution Adopting the Rules and Procedures Governing the Utilization and Disbursement of the Universal Charge-Environmental Charge (Luzon/Visaya/Mindano); Tariff Glide Path (Luzon/Visaya/Mindano); Regulatory Updates Mid-Year and Quarterly.)

CAPITAL OUTLAY (CO)

Office Equipment

163001000100002	Refrigerator (3.4 cu ft./ 8cu ft./6ft)	RED/FAS/TS/AT/OT/RO/FCAS	Alternative Method - Shopping	August	August	September	September	2017 GAA	175,399.00		175,399.00	
103001000100000	Electronic Typewriter	FAS	Alternative Method - Shopping	August	August	September	September	2017 GAA	36,000.00		36,000.00	
103001000100000	Evaporated Cooler	FAS	Alternative Method - Shopping	August	August	September	September	2017 GAA	30,000.00		30,000.00	
103001000100000	Heavyduty Floor polisher 16inches	FAS	Alternative Method - Shopping	August	August	September	September	2017 GAA	225,000.00		225,000.00	
163003010100001	Portable Air-Conditioner/Dry Air Cooler	MOS	Alternative Method - Shopping	August	August	September	September	2017 GAA	30,000.00		30,000.00	

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163003010100001	Air Purifier	IED	Alternative Method - Shopping	August	August	September	September	2017 GAA	60,000.00		60,000.00	
	Air Cooler IWATA/Evaporated Cooler/Evaporative Air-Conditioner	FAS/ROS	Alternative Method - Shopping	August	August	September	September	2017 GAA	150,000.00		150,000.00	
103001000100000	Airconditioning Units (40 units)	FAS	Public Bidding	July	July	August	August	2017 GAA	6,000,000.00		6,000,000.00	
Technical and Scientific Equipment												
163003010300000	Meter Test Equipment	VFO	Public Bidding	Done				2017 GAA	5,000,000.00		5,000,000.00	
163003010300000	Meter Test Equipment	CAS	Public Bidding	Done				2017 GAA	6,300,000.00		6,300,000.00	
163003010300000	Voltage and Current Source	CAS	Public Bidding	July	August	August	September	2017 GAA	2,200,000.00		2,200,000.00	
ICT Equipment												
103001000200000	Development of an Intermecc Portable PC (CN3) Property Checker Application	PIS	Neg. Proc. - Small Value Procurement	August	August	September	September	2016 GAA	500,000.00		500,000.00	ICT Inventory System Enhancement with barcode reading using Intermecc Portable PC)
	High Speed Scanners	NOB/MOUE/FAS/PIS/ALIGNED	Neg. Proc. - Small Value Procurement	August	August	September	September	2017 GAA	998,000.00		998,000.00	
103001000200000	Scanners	PIS	Public Bidding	September	September	October	October	2016 GAA	1,125,000.00		1,125,000.00	
103001000200000	KVM Switch	PIS	Neg. Proc. - Small Value Procurement	July	July	August	August	2017 GAA	390,000.00		390,000.00	

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103001000200000	Network Switches	PIS	Neg. Proc. - Small Value Procurement	October	October	November	November	2017 GAA	250,000.00		250,000.00	
103001000200000	Wireless Microphone	PIS	Alternative Method - Shopping	July	July	August	August	2017 GAA	40,000.00		40,000.00	
103001000200000	3-Axis Handheld Gimbal Stabilizer	PIS	Alternative Method - Shopping	July	July	August	August	2017 GAA	27,500.00		27,500.00	
	LCD /LED TV	ROS/VFO/FAS/ED/MCS	Alternative Method - Shopping	August	August	September	September	2017 GAA	265,000.00		265,000.00	
103001000200000	UPS (Data Center)	PIS	Neg. Proc. - Small Value Procurement	December	December	December	December	2017 GAA	500,000.00		500,000.00	
	LCD Projector	MOS/ROS/FAS/PIS	Alternative Method - Shopping	August	August	September	September	2016 GAA	250,000.00		250,000.00	
	Projector Screen	PIS/ROS	Alternative Method - Shopping	August	August	September	September	2017 GAA	13,000.00		13,000.00	
103001000200000	Data Center Improvement	PIS	Public Bidding	July	July	August	August	2017 GAA	3,000,000.00		3,000,000.00	
103001000200000	Data Loss Prevention	PIS	Public Bidding	October	October	November	November	2017 GAA	2,000,000.00		2,000,000.00	
103001000200000	IP Telephony Improvement	PIS	Public Bidding	July	July	August	August	2017 GAA	9,206,000.00		9,206,000.00	
103001000200000	IS Maintenance & Support (ERC Portal Enhancement and Migration, Exchange Migration)	PIS	Neg. Proc. - Small Value Procurement	August	August	September	September	2017 GAA	1,000,000.00		1,000,000.00	
103001000200000	Supply, delivery and Installation of Earthquake Protection Anchors for all Data Center Equipment	PIS	Public Bidding	July	July	August	August	2017 GAA	1,500,000.00		1,500,000.00	
103001000200000	Time Monitoring System (BIOMETRICS)	PIS	Neg. Proc. - Small Value Procurement	August	August	August	August	2016 GAA	1,000,000.00		1,000,000.00	
	Digital Camera	ED/FAS/PIS	Alternative Method - Shopping	September	September	October	October	2016 GAA	250,000.00		250,000.00	
103001000200000	Development of FASTRAC (Financial & Administrative System with Time-Keeping, Revenue, Accounting and Collection)	PIS	Neg. Proc. - Small Value Procurement	September	September	October	October	2016 GAA	1,000,000.00		1,000,000.00	
103001000200000	Analytical/Business Intelligence Tools	PIS	Neg. Proc. - Small Value Procurement	September	September	October	October	2016 GAA	800,000.00		800,000.00	

Annual Procurement Plan for FY 2017 (2nd Update)
Energy Regulatory Commission
Pasig, City

Code (PAP)	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000200000	Printers	PIS	Neg. Proc. - Small Value Procurement	August	August	September	September	2016 GAA	481,000.00		481,000.00	
103001000200000	IDP	PIS	Neg. Proc. - Small Value Procurement	September	September	October	October	2016 GAA	350,000.00		350,000.00	
Furniture and Fixture												
	Modular	OGCS/PIS/ROS/FAS/CAS	Public Bidding	September	September	October	October	2017 GAA	5,109,000.00		5,109,000.00	
163003010100001	Purchase of ANSI C12.Smart Grid Meter Package (books)	CAS	Alternative Method - Shopping	April	April	April	April	2017 GAA	75,000.00		75,000.00	
	Combi-Roller Blinds w/ Plastic Chain Mechanism	LA/ED/PS	Neg. Proc. - Small Value Procurement	September	September	October	October	2017 GAA	395,000.00		395,000.00	
163003010100001	Toolbox	ROS	Alternative Method - Shopping	September	September	October	October	2017 GAA	26,000.00		26,000.00	
163003010300000	Treadmill	VFO	Neg. Proc. - Small Value Procurement	September	September	October	October	2017 GAA	40,000.00		40,000.00	
103001000100000	Medical Bed	FAS	Neg. Proc. - Small Value Procurement	September	September	October	October	2017 GAA	10,000.00		10,000.00	
103001000100000	Vacuum Cleaner (Heavy Duty)	FAS	Neg. Proc. - Small Value Procurement	September	September	October	October	2017 GAA	80,000.00		80,000.00	
	Furniture and Fixture	REGULAR/PS/ALTERNATIVE/PS/CAS	Public Bidding	September	September	October	October	2017 GAA	4,353,320.00		4,353,320.00	Consolidated Budget; See Annex "E"
SUBTOTAL (Non-CSE Items)									238,344,848.71	183,104,629.71	55,240,219.00	
Common-Use Supplies and Equipment									16,774,171.95	16,774,171.95		All procurement thru DBM-PS (DBM Circular # 2011-6)
CONTINGENCY FUND (4%)										10,204,760.83		
TOTAL (CSE + NON-CSE +CONTINGENCY FUND)										265,323,781.49		

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Energy Regulatory Commission
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Code (PAP)	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of LAEB	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

<p>REVIEWED BY: CHERRY LYNN S. GONZALES BAC Secretariat Chairperson</p> <p>FUNDS AVAILABLE: LUZVIMINDA N. CABALBAG Officer-In-Charge Finance and Administrative Service</p>	<p>RECOMMENDING APPROVAL:</p> <p><i>Maria Corazon C. Gines</i> MARIA CORAZON C. GINES BAC Chairman</p> <p><i>Sharon O. Montaner</i> SHARON O. MONTANER BAC Vice-Chairman</p> <p><i>Legario L. Galang, Jr.</i> LEGARIO L. GALANG, JR. BAC Member</p>	<p>(On Official Leave) RICUT GRACE M. GARCIA BAC Member</p> <p><i>Rhett Roswell F. Mislang</i> RHETT ROSWELL F. MISLANG BAC Member</p>	<p>APPROVED BY:</p> <p><i>Alfredo J. Non</i> ALFREDO J. NON Officer-In-Charge of ERC</p>
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ANNEX "A"

Code (PAP)	Procurement Program / Project	End-User	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
			Ads/Post of IAEB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE
103001000100000	Black Box for TV	FAS		July-December		2017 GAA	1,500.00	1,500.00	
163003010200000	Blender	MOS		July-December		2017 GAA	2,000.00	2,000.00	
163003010100001	Bread Toaster	ROS		July-December		2017 GAA	2,000.00	2,000.00	
103001000100000	Cash Box	FAS		July-December		2017 GAA	3,000.00	3,000.00	
163003010300000	Chessboard	VFO		July-December		2017 GAA	1,000.00	1,000.00	
103001000100000	Coffee Maker	FAS/ROS/CAS		July-December		2017 GAA	7,707.41	7,707.41	
103001000100000	Coleman Cooler (Budget Hearing Use)	FAS		July-December		2017 GAA	2,090.00	2,090.00	
103001000200000	Containers	PIS		July-December		2017 GAA	3,000.00	3,000.00	
103001000200000	Cordless Phone / Dual Cordless Telephone	PIS/IED		July-December		2017 GAA	22,000.00	22,000.00	
163003010300000	Dart Board	VFO		July-December		2017 GAA	6,000.00	6,000.00	
163003010100001	Food tray	ROS/IED		July-December		2017 GAA	2,900.00	2,900.00	
	Foot Pedal	OGCS/PIS		July-December		2017 GAA	16,000.00	16,000.00	
163003010100001	Mugs w/ ERC Logo	ROS		July-December		2017 GAA	3,900.00	3,900.00	
103001000100000	Oven Toaster	FAS/MOS		July-December		2017 GAA	11,500.00	11,500.00	
103001000100000	Pocket Wifi Device	FAS/ROS		July-December		2017 GAA	16,000.00	16,000.00	
103001000100000	Psychometric Examination Materials - Intelligence Exam. Materials and Personality Exam. Materials	FAS		July-December		2017 GAA	100,000.00	100,000.00	
103001000100000	Rice Cooker 1.8 liter Capacity	FAS/IED		July-December		2017 GAA	4,200.00	4,200.00	
163003010300000	Scrabble Set	VFO		July-December		2017 GAA	1,000.00	1,000.00	
163003010300000	Stationary Bike	VFO		July-December		2017 GAA	10,000.00	10,000.00	
163003010300000	Coffee Maker	CAS		July-December		2017 GAA	15,707.41	15,707.41	
163003010100001	Suction Cap hook (clear 1.5" dia.)	ROS		July-December		2017 GAA	500.00	500.00	

Code (PAP)	Procurement Program / Project	End-User	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
			Ads/Post of IAEB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE
103001000200000	Technical Support Communication device (Walkie Talkie)	PIS	July-December				2016 GAA	18,000.00	18,000.00
163003010100001	Thermal Imaging	ROS	July-December				2017 GAA	140,000.00	140,000.00
103001000100000	Tripod	FAS	July-December				2017 GAA	8,000.00	8,000.00
163003010100001	Turbo broiler	MOS	July-December				2017 GAA	5,000.00	5,000.00
163003010300000	Weights/Dumbbells	VFO	July-December				2017 GAA	10,000.00	10,000.00
	Tablewares (including Glasswares & Cutery)	PIS/ROS/FAS/MOS/VFO/CAS/OTC	July-December				2017 GAA	84,020.00	84,020.00
	Microwave Oven (Black color 23liters capacity)	PID/PIS/MOS/FAS/CAS/ROS	July-December				2017 GAA	42,298.00	42,298.00
	Dish Dispenser/Cabinet	MOS/FAS/PIS/ROS/CAS	July-December				2017 GAA	38,332.00	38,332.00
	TV Mount (Bracket) (5x55" and 1x43")	PIS	August				2017 GAA	30,000.00	30,000.00
	Rubber Moulding	PIS	September				2017 GAA	5,000.00	5,000.00
	Panasonic Interactive Panaboard (USB325) Thermal Film	ROS	July-December				2017 GAA	2,399.00	2,399.00
	Panasonic Interactive Panaboard (USB325) Writing Utensils	ROS	July-December				2017 GAA	3,432.00	3,432.00
	Magnets	ROS	July-December				2017 GAA	600.00	600.00
	Waterproof BAG for Gadgets	ROS	July-December				2017 GAA	270,000.00	270,000.00
	64GB USB Flash Drive	PIS	July-December				2017 GAA	86,000.00	86,000.00
	Waste Bin	IED	July-December				2017 GAA	6,300.00	6,300.00
	Wall Clock	IED	July-December				2017 GAA	3,000.00	3,000.00
	Monocular	IED	July-December				2017 GAA	315,000.00	315,000.00

Code (PAP)	Procurement Program / Project	End-User	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
			Ads/Post of IAEB	Sub/Opens of Bids	Notice of Award	Contract Signing		Total	MOOE
	Rolling White Board	IED	July-December				2017 GAA	21,000.00	21,000.00
	H1 Handy Portable Digital Recorder and Voice Recorder	PIS/OCES/ FAS/MOS/ ROS	July-December				2017 GAA	119,000.00	119,000.00
TOTAL							1,439,385.82	1,439,385.82	

ANNEX "B"

Code (PAP)	Procurement Program / Project	End-User	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
			Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
SUPPLIES AND MATERIALS (Non-CSE)										
CAR SUPPLIES										
103001000100000	Car Battery	FAS		July-December		2017 GAA	105,000.00	105,000.00		
103001000100000	Car Tires	FAS		July-December		2017 GAA	165,000.00	165,000.00		
TOTAL							270,000.00	270,000.00		

ANNEX "C"

Code (PAP)	Procurement Program / Project	End-User	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
			Ads/Post of IARB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE
Electrical Supplies									
103001000100000	Automatic Rechargeable Emergency Light	FAS	July-December				2017 GAA	24,000.00	24,000.00
163003010300000	Round Meter Base	CAS	July-December				2017 GAA	3,000.00	3,000.00
TOTAL							27,000.00	27,000.00	

ANNEX "D"

Code (PAP)	Procurement Program / Project	End-User	Schedule of Estimated Procurement Activity				Source of Funds	Estimated Budget (PhP)	
			Ads/Post of LAEB	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
CARPENTRY/FURNITURE/FIXTURE									
103001000100000	Acoustic Ceiling Board	FAS	July-December				2017 GAA	4,000.00	4,000.00
103001000100000	Aluminum ladder	FAS	July-December				2017 GAA	16,000.00	16,000.00
103001000100000	Carpet Extractor	FAS	July-December				2017 GAA	70,000.00	70,000.00
163003010100001	Glass Board 51" x 39" x 1/4 with 12.5mm hole @ the corners	ROS	July-December				2017 GAA	8,500.00	8,500.00
163003010100001	Glass Holder (Stainless Steel Stand-off 80mm long & 10mm bolt)	ROS	July-December				2017 GAA	2,400.00	2,400.00
163003010200001	Mirror (full-body sized)	MOS	July-December				2017 GAA	5,000.00	5,000.00
103001000100000	Push Cart	FAS	July-December				2017 GAA	16,000.00	16,000.00
103001000200000	Repainting of DJR. Room (Paint and Materials)	PIS	July-December				2017 GAA	5,000.00	5,000.00
163003010100001	Exhaust Fan/Duct Fan	MOS	July-December				2017 GAA	10,000.00	10,000.00
103001000100000	Imported Carpet with carpet underlay gripper including installation of new carpet and removal of old carpet and underlay gripper	FAS	July-December				2017 GAA	50,000.00	50,000.00
TOTAL							186,900.00	186,900.00	

ANNEX "E"

Code (PAP)	Procurement Program / Project	End-User	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
			Ads/P ost of IAEB	Sub/O pen of Bids	Notice of Award	Contra ct Signin g		Total	MOOE	CO
	Furniture and Fixture (Consolidated)									
	Table for (Executive/ Conference/Center/Clerical/Printer/Computer/Multi Purpose/Folding/Coffee)	FAS/PIS/ROS/V FO/CAS/OGCS	September - October				2017 GAA	592,750.00	592,750.00	
	Chairs (Sofa/Swivel)/Office/Visitor/Steel/Conference/Gang Chair)	OGCS/ROS/FAS /PIS/VFO/IED/C AS/MOS					2017 GAA	1,857,070.00	1,857,070.00	
163003010300000	Bench box for waiting lounge	VFO					2017 GAA	20,000.00	20,000.00	
163003010200000	Magazine Rack	MOS					2017 GAA	50,000.00	50,000.00	
103001000100000	Medicine Cabinet	FAS					2017 GAA	20,000.00	20,000.00	
	Cabinets (Lateral/Vertical/Filling/Mobile Pedestal/Steel Shelves/Book Shelves)	OGCS/ROS/FAS /PIS/VFO/IED/C AS/MOS					2017 GAA	1,813,500.00	1,813,500.00	
TOTAL							4,353,320.00		4,353,320.00	

ANNEX "F"

Code (PAP)	Procurement Program / Project	End-User	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
			Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
TRAININGS AND SEMINARS									
GAD Trainings									
103001000100000	GAD Training for the GAD Focal Point System	FAS	July-December				2017 GAA	122,000.00	122,000.00
103001000100000	GAD Training for the ERC Employees	FAS	July-December				2017 GAA	499,150.00	499,150.00
103001000100000	Info Dissemination Campaign (GAD) (Client Focused)	FAS	July-December				2017 GAA	2,760,700.00	2,760,700.00
103001000100000	Info Dissemination Campaign (SC) (Client Focused)	FAS	July-December				2017 GAA	2,610,700.00	2,610,700.00
TOTAL							5,992,550.00	5,992,550.00	