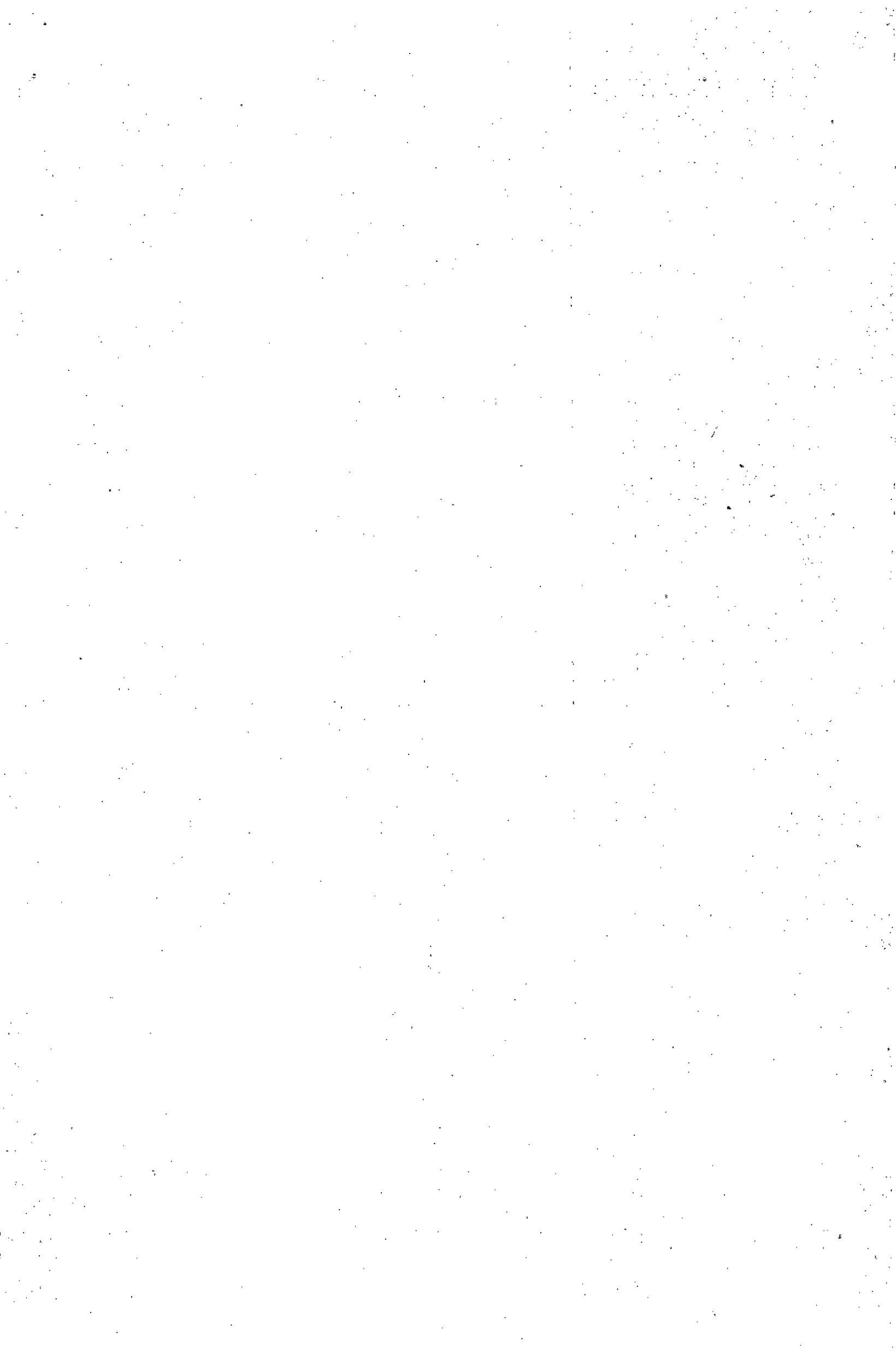


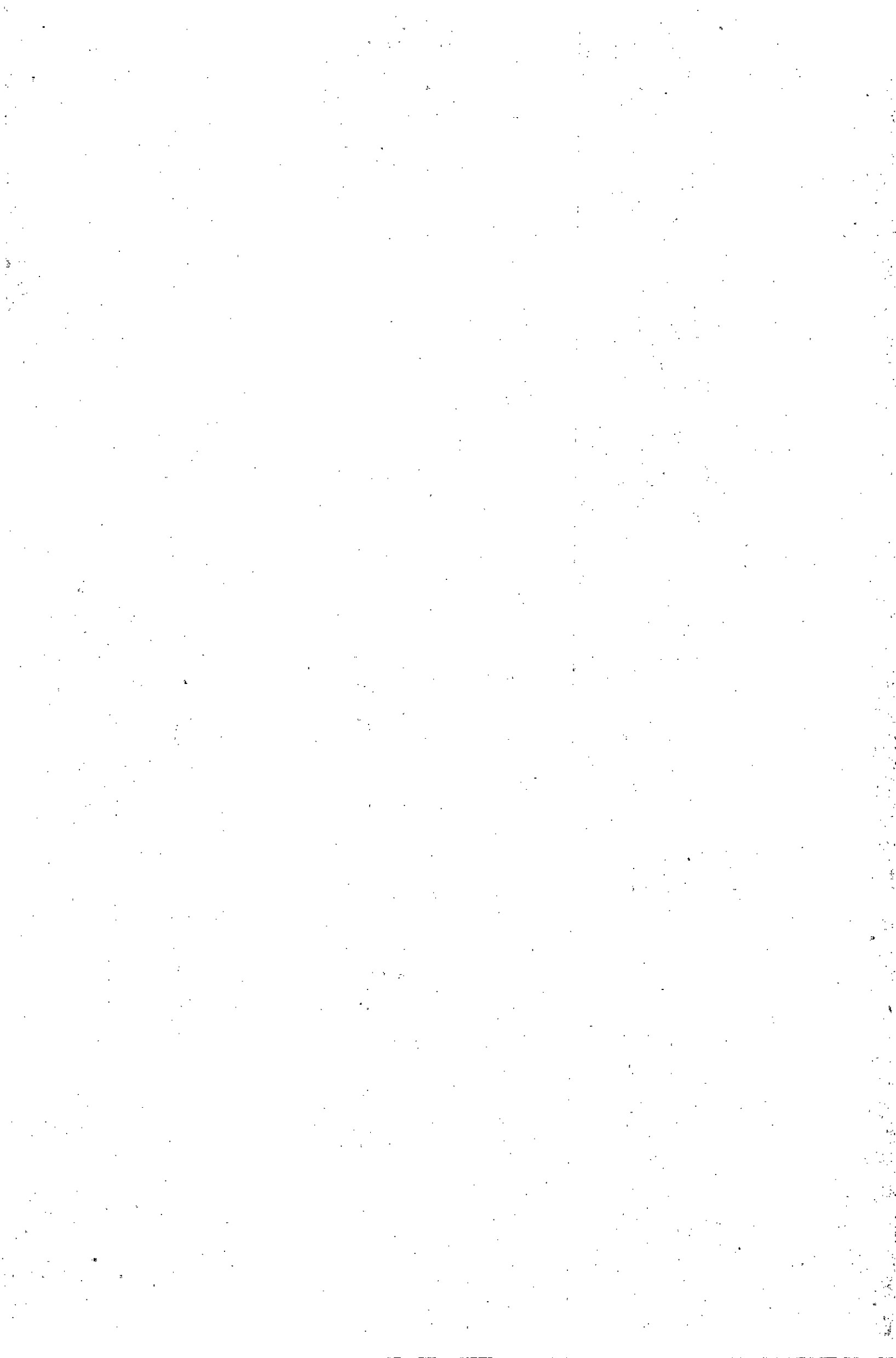
ENERGY REGULATORY COMMISSION
Annual Procurement Plan (APP)
For the Year 2013

ITEM / DESCRIPTION	UNIT	Unit		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Total
		Price (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)		
COMMON OFFICE SUPPLIES												
Ballpoint Pen, fine point, black	pc	5.00		-	500	2,500.00				1300	6,500.00	9,000.00
Ballpoint Pen, fine point, blue	pc	5.00		-	400	2,000.00				1000	5,000.00	7,000.00
Ballpoint Pen, fine point, red	pc	5.00		-	200	1,000.00				600	3,000.00	4,000.00
Checkwriter Ink Roller for DB 310	pc	500.00		-		-						
Checkwriter ribbon (color red)	roll	485.00	2	970.00		-		2	1,000.00		-	1,000.00
DVD-recordable	pc	18.00		-		-		100	1,800.00	4	1,940.00	2,910.00
DVD-RW	pc	20.00		-		-		100	2,000.00		-	1,800.00
Ribbon for Time Recorder (bundy clock)	cart	500.00	5	2,500.00		-					-	2,000.00
Rubber band	box	150.00		-		-					-	2,500.00
Sign pen V7 (black)	pc	50.00		-		-				30	4,500.00	4,500.00
Sign pen V7 (blue)	pc	50.00		-		-				150	7,500.00	7,500.00
P-Touch tape(For P-Touch Labelier) black on white tape	pc	200.00		-		-				150	7,500.00	7,500.00
Total Common Office Supplies				3,470.00		5,500.00		10	2,000.00			2,000.00
OTHER OFFICE SUPPLIES												
Acetate	box	200.00	1	200.00	5	1,000.00						
Acoustic Ceiling Board	pc	170.00		-		-				5	1,000.00	2,200.00
Agency Flag (6'x3' double sided, satin)	pc	6,000.00		-		-				40	6,800.00	6,800.00
Agency Flag (4'x2' double sided, satin)	pc	2,500.00		-		-				1	6,000.00	6,000.00
AMCO Box	pc	27.00	13	351.00		-				1	2,500.00	2,500.00
Baronial Envelope No. 6	pack	25.00		-	13	325.00					-	351.00
Battery Size AA	pack	25.00	50	1,250.00	413	10,325.00				40	1,000.00	1,325.00
Battery N size 1.5V - E90	pc	100.00		-		-					-	11,575.00
Battery 9 volts	pc	165.00	6	990.00		-				10	1,000.00	1,000.00
Binding Machine	pc	40,000.00		-		-					-	990.00
Bowl, large	pc	250.00		-		-		1	40,000.00		-	40,000.00
Caricature w/ frame and matting	pc	3,500.00		-	1	3,500.00				2	500.00	500.00
Cassette Tape 90 mins	pc	50.00		-	300	15,000.00					-	3,500.00
Clear Folder, legal size, plastic top cover	pc	50.00		-		-					-	15,000.00
Columnar Notebook (12 columns)	pc	40.00		-	9	360.00		13	650.00		-	650.00
Copy paper Short 8.5"x11" 80 gsm	reams	230.00	54	12,420.00		-					-	360.00
Cork Board with frame	pc	80.00		-	1	80.00					-	12,420.00
Correction tape	pc	25.00	30	750.00	6	150.00					-	80.00
Corrugated Box - 15x12x10	p	60.00		-		-					-	900.00
Corrugated Box	pc	120.00		-	20	2,400.00				150	9,000.00	9,000.00
Cups and Saucers w/ Logo	pc	75.00		-		-					-	2,400.00
Dater	pc	25.00	5	125.00	4	100.00				348	26,100.00	26,100.00
Dater (Big)	pc	50.00	1	50.00		-					-	225.00
Dater (Trodar)	pc	1,600.00	2	3,200.00		-					-	50.00
Digital Clock	pc	500.00		-	1	500.00					-	3,200.00
Digital Stamp	pc	90.00		-		-					-	500.00
Diskette 3.5 DS,HD	box	150.00		-	10	1,500.00				2	180.00	180.00
Duct Tape	roll	570.00		-	1	570.00					-	1,500.00
ERC Logo Sticker, 50 pcs/mat	mats	175.00		-		-					-	570.00
External Hard Disk Drive 4TB	unit	15,000.00	1	15,000.00		-				500	87,500.00	87,500.00
External Hard Disk Drive 3TB	unit	8,000.00		-	2	16,000.00		11	88,000.00		-	15,000.00
External Hard Disk Drive 1TB	unit	4,000.00	3	12,000.00	1	4,000.00		1	4,000.00		-	104,000.00
Facial Tissue	pc	100.00		-	30	3,000.00					-	20,000.00
Filemaker Pro - Wide long with slide rail	pc	400.00		-	4	1,600.00					-	3,000.00
Flag pole 8' total height	pcs.	10,000.00		-		-					-	1,600.00
Flash Drive, 16GB	pc	355.00		-		-				2	20,000.00	20,000.00
Flash Drive, 32 GB	pc	1,000.00		-	1	1,000.00		10	3,550.00	10	3,550.00	7,100.00
Flower Arrangement	set	3,000.00	2	6,000.00	2	6,000.00		3	3,000.00	10	10,000.00	14,000.00
Folder Reelable	pc	40.00		-	25	1,000.00					-	12,000.00
Frame	pc	150.00	3	450.00	10	1,500.00					-	1,000.00
Frame, wall	pc	2,500.00		-	6	15,000.00					-	1,950.00
Glass (drink)	set	1,000.00		-		-					-	25,000.00
Hand Drill Rechargeable Battery	pc	2,400.00		-		-				1	1,000.00	1,000.00
Headset / Headphone	pc	1,500.00	2	3,000.00		-				1	2,400.00	2,400.00
Index Guide Plastic (A4)	set	70.00		-	100	7,000.00		10	700.00		8	12,000.00
												15,000.00
												7,700.00



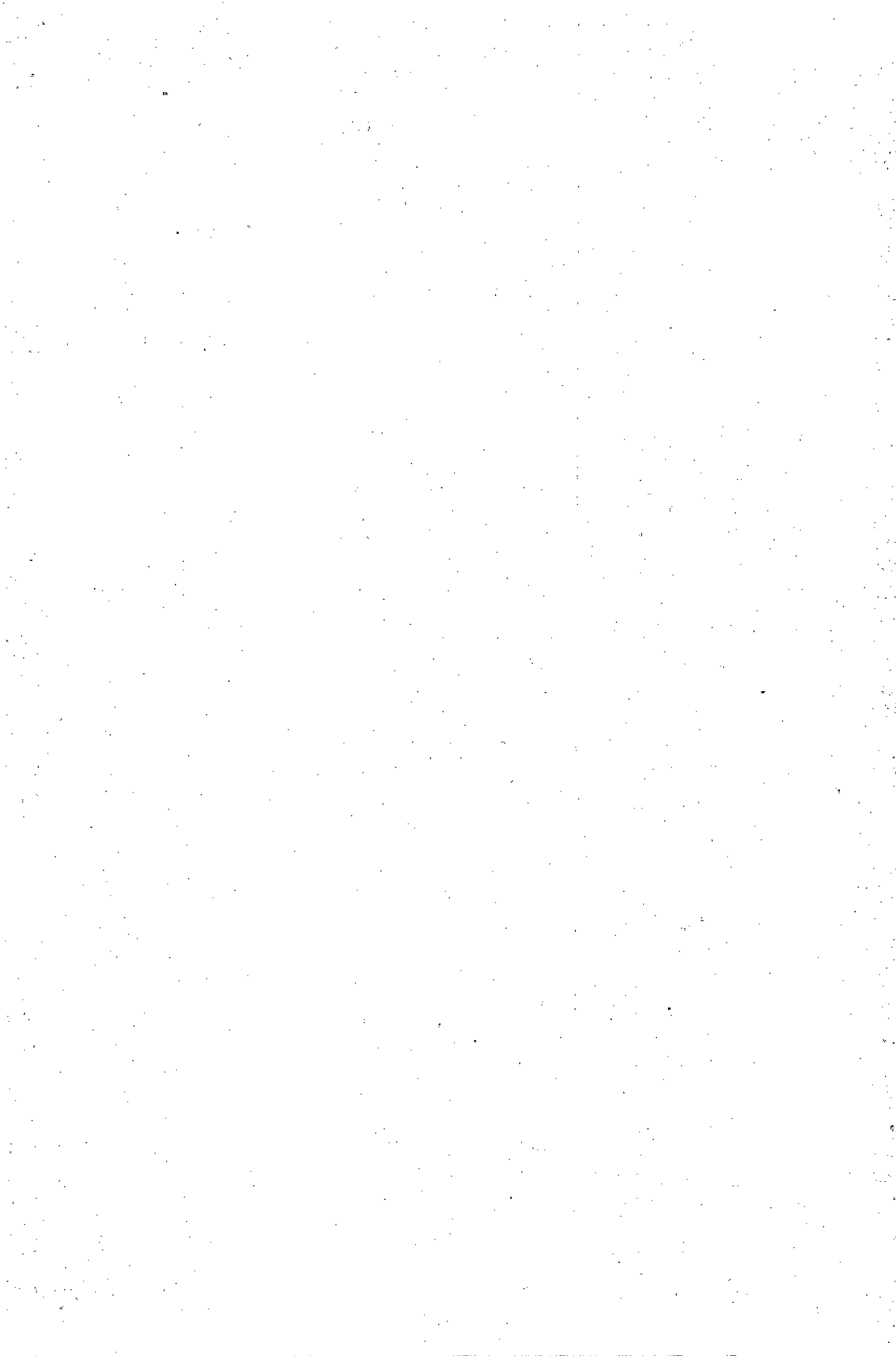
ENERGY REGULATORY COMMISSION
Annual Procurement Plan (APP)
For the Year 2013

ITEM / DESCRIPTION	UNIT	Unit	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Total
		Price (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	
COMMON OFFICE SUPPLIES											
Knob for nakajima TW	pc	125.00									
Microphone Cable	mtr	100.00							8	1,000.00	1,000.00
Morocco folder, A4	pc	12.00			7	700.00					700.00
Multicopy Paper (short)	ream	138.00			50	600.00			50	600.00	1,200.00
Notarial seal	boxes	65.00			50	6,900.00			50	6,900.00	13,800.00
Nakajima Typewriter Eraser	roll	40.00							4	260.00	260.00
Nakajima Typewriter Ribbon	cart	125.00	10	1,250.00					10	400.00	400.00
Onion Skin	ream	200.00			4	800.00			8	1,000.00	2,250.00
Packaging Tape	pcs.	30.00							4	800.00	1,600.00
Parchment Paper	pcs.	100.00			4	400.00			10	300.00	300.00
Philippine Flag (6'x3')	pcs.	3,000.00									400.00
Philippine Flag (4'x2')	pcs.	2,900.00							1	3,000.00	3,000.00
Physical Arrangement	lot	5,200.00							1	2,900.00	2,900.00
Plates, bowls, cups and saucers	set	3,995.00	1	3,995.00					1	5,200.00	5,200.00
Portable Lifejacket	pcs.	2,500.00							1	3,995.00	7,990.00
Poster Printing (diff sizes)	pc		3				9	22,500.00			22,500.00
PVC Cards (ID cards)	box	1,200.00					10				
Rechargeable Camcorder Battery Pack	pc	2,200.00			3	3,600.00					3,600.00
Recognition Supplies	pc	189.76							1	2,200.00	2,200.00
Refrigerator	unit	9,000.00									42,506.24
Ring Binder Folder (A4, 2 holes, black)	pc	129.75	7	908.25					1	9,000.00	9,000.00
Roller Tray	pc	5,000.00	1	5,000.00							908.25
Roll up Blinds	lot	70,000.00									5,000.00
Rubber Stamp	pc	200.00	1	200.00	10	2,000.00			1	70,000.00	70,000.00
Rubber Stamp (small)	pc	80.00			1	80.00	10	2,000.00			4,200.00
Sliding Folder	pc	15.00									80.00
Spoon and Fork	set	1000							50	750.00	750.00
Styrofoam Container	pc	250							1	1,000.00	1,000.00
Pen (Sign pen, fountain pen)	pc	1,710.00					2	500.00			500.00
Specialty Board, A4 / short 200/220 gsm	pack	30.00	15	450.00	5	150.00	10	300.00	19	570.00	2,230.00
Specialty Paper, 8.5"x11", 100gsm	pack	25.00			30	750.00			15	375.00	1,470.00
Speed Folder, A4	pc	30.00	125	3,750.00			700	21,000.00	200	6,000.00	30,750.00
Speed Folder, long	pc	35.00	125	4,375.00			210	7,350.00	100	3,500.00	15,225.00
Stamp Pad	pc	80.00			1	80.00					80.00
Stapler - Long Arm	pc	800.00							2	1,600.00	1,600.00
Stapler - heavy duty	pc	1,195.00			3	3,585.00					3,585.00
Super Heavy Duty Battery 9V	unit	80.00							3	240.00	240.00
Tape Recorder	pc	2,000.00									72,000.00
Tarpaulin (diff. sizes)	pc		3	2,300.00	9	4,840.00	3	2,310.00	36	72,000.00	76,000.00
Telephone Drop Wire (5 meter)	mtr	500.00			1	500.00			1	500.00	9,950.00
Telephone Cables	lot	15,000.00	1	15,000.00							500.00
Thermal M Tape 12mm	cart	395.00	10	3,950.00							15,000.00
Tissue Holder	pc	200.00			5	1,000.00					3,950.00
Tripod	pc	9,000.00									1,000.00
Trodat (ROS)	pc	150.00							1	9,000.00	9,000.00
Umbrella	pc	300.00					6	900.00			900.00
Tox	pc	66.00	1	66.00					254	76,200.00	76,200.00
Vellum Board	pck	40.00			2	80.00					66.00
Vernier Caliper	pc	500.00									80.00
Voice Recorder (black)	pc	9,000.00	2	18,000.00					1	500.00	500.00
Water refill	btl	40.00	1	40.00							18,000.00
Watermark	ream	315.00	342	107,730.00							40.00
Total Other Office Supplies				222,800.25		182,711.24		210,760.00		470,320.00	1,086,591.49
TONER, INK, CARTRIDGE:											
Brother, Ribbon PC-402RF	roll	630.00	20	12,600.00							12,600.00
Canon PG-40	cart	900.00							3	2,700.00	2,700.00
Duplo Master Roll DR44	roll	4,500.00							1	4,500.00	4,500.00
C9364W Black no. 98	cart	1,300.00			1	1,300.00					1,300.00
C8766W Green no. 95	cart	1,300.00			1	1,300.00					1,300.00
HP CB435A	cart	2,650.00	3	7,950.00	6	15,900.00					23,850.00



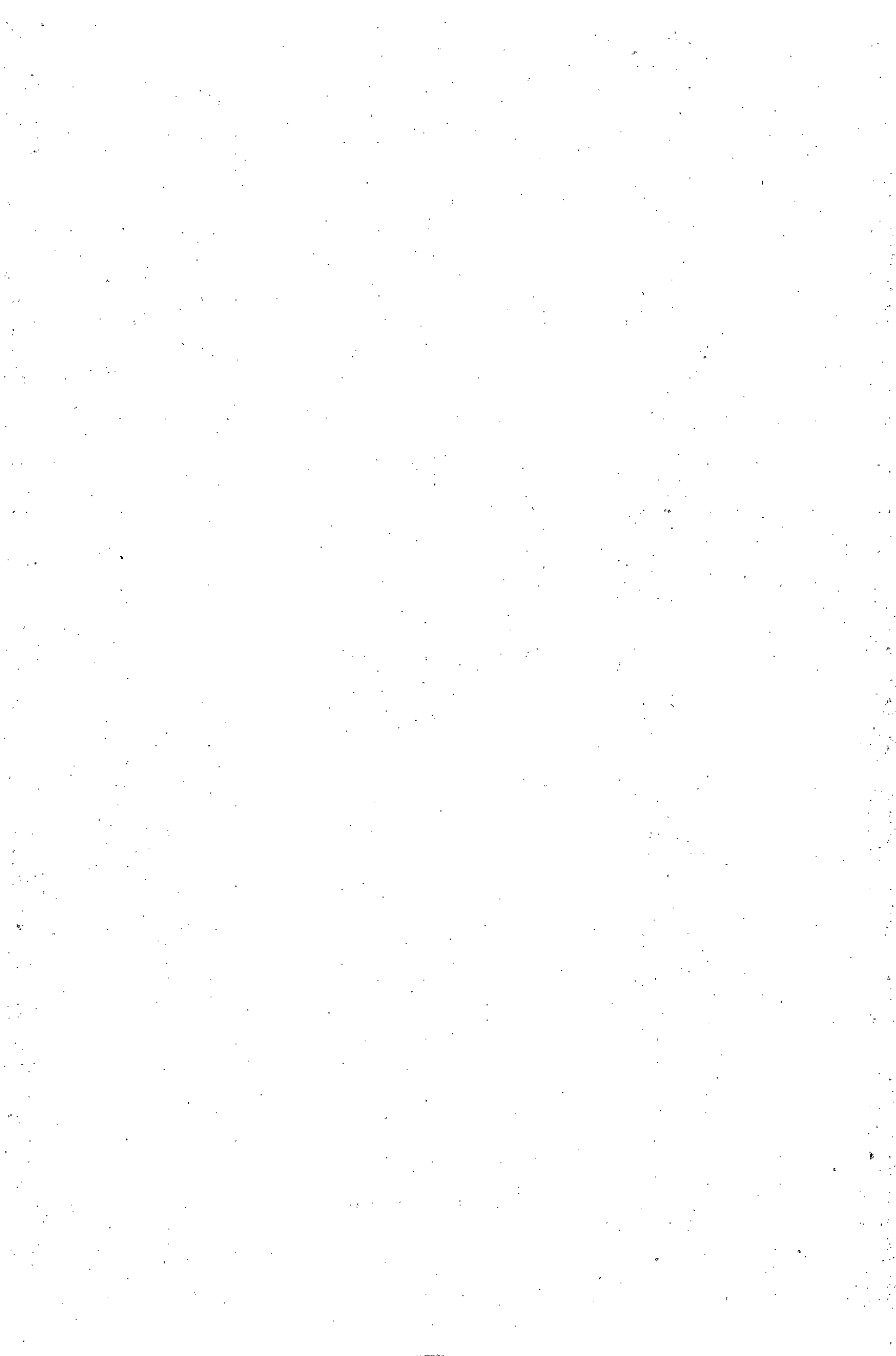
ENERGY REGULATORY COMMISSION
Annual Procurement Plan (APP)
For the Year 2013

ITEM / DESCRIPTION	UNIT	Unit Price (PhP)		First Quarter		Second Quarter		Thlrd Quarter		Fourth Quarter		Total PhP
		Price (PhP)	Qty.	Amount PhP	Qty.	Amount PhP	Qty.	Amount PhP	Qty.	Amount PhP		
COMMON OFFICE SUPPLIES												
HP CB436A	cart	3,500.00	1	3,500.00	3	10,500.00						14,000.00
HP CE255A	cart	6,500.00	2	13,000.00	22	143,000.00						156,000.00
HP CE505A	cart	4,200.00	2	8,400.00	10	42,000.00						176,400.00
HP Q60000A	cart	3,195.00		-	2	6,390.00				30	126,000.00	176,400.00
INK CARTRIDGE, Brother Part No. LC39BK, black	cart	800.00		-		-						6,390.00
INK CARTRIDGE, Brother Part No. LC39C, Cyan	cart	500.00		-		-				1	800.00	800.00
INK CARTRIDGE, Brother Part No. LC39M, Magenta	cart	500.00		-		-				1	500.00	500.00
INK CARTRIDGE, Brother Part No. LC39Y, Yellow	cart	500.00		-		-				1	500.00	500.00
Ink Brother LC73BL	cart	1,185.00		-		-				1	500.00	500.00
Ink Brother LC73Y	cart	695.00		-	3	3,555.00				3	3,555.00	7,110.00
Ink Brother LC73M	cart	695.00		-	2	1,390.00				2	1,390.00	2,780.00
Ink Brother LC73C	cart	695.00		-	2	1,390.00				2	1,390.00	2,780.00
Ink Brother LC57BK	cart	695.00		-	2	1,390.00				2	1,390.00	2,780.00
Total TONER, INK, CARTRIDGE:		650.00		-	3	1,950.00				3	1,950.00	2,780.00
COMMON OFFICE DEVICES												
Acrylic Table Sign	pc	4,300.00		-		-					145,175.00	420,690.00
Acrylic Clip Board A4	pc	75.00		-		-		9	38,700.00			38,700.00
Acrylic Clip Board Legal Size	pc	90.00		-		-		6	450.00			450.00
Brass Name Plate	pc	1,400.00		-		-		4	360.00			360.00
Coffee Maker	pc	1,300.00		-		-		9	12,600.00			12,600.00
Dish Drainer	pc	5,000.00		-		-				1	1,300.00	1,300.00
Duffie Bags (Med/Large)	pc	1,300.00		-		-		3	15,000.00	4	20,000.00	35,000.00
Electric Fan	pc	1,510.00	4	6,040.00		-		4	6,040.00			3,900.00
Electric Stove (2 Burner)	pc	2,500.00		-		-				1	2,500.00	2,500.00
Glass Mirror 109 x157cm	pc	5,000.00		-		-				1	5,000.00	5,000.00
Glass Mirror 75cm x 180 cm; 1/4 thick	pc	4,000.00		-		-		1	4,000.00			4,000.00
Microwave Oven	pc	6,500.00	1	6,500.00	3	19,500.00						4,000.00
Oven Toaster	pc	3,000.00		-		-				2	13,000.00	39,000.00
P-Touch (D200)	pc	2,550.00		-	2	5,100.00				1	3,000.00	3,000.00
Plaque 16"	pc	1,156.25		-	8	9,250.00				2	5,100.00	10,200.00
Plaque 12"	pc	2,000.00		-	2	4,000.00						9,250.00
Push Cart Folding Type (150kgs, 19" x 19")	unit	4,800.00		-		-				1	2,000.00	6,000.00
Rice cooker (good for 6-8)	unit	2,000.00		-		-		1	4,800.00			4,800.00
Rice cooker (good for 12-15)	unit	4,000.00		-		-				1	2,000.00	2,000.00
Signages (OO No. 11, s. 13)	pc	1,500.00		-	5	7,500.00				1	4,000.00	4,000.00
Signages ERC	pc	10,000.00		-		-						7,500.00
Take a Number System	unit	10,574.20	1	10,574.20		-		4	40,000.00			40,000.00
Trolley suitcase/bag	pc	5,000.00		-		-						10,574.20
Trolley bag (documents)	pc	10,000.00		-		-				3	15,000.00	15,000.00
TV Led 32"	pc	25,000.00		-	2	50,000.00				7	70,000.00	70,000.00
Wall Fan	pc	800.00		-		-		1	25,000.00	3	75,000.00	150,000.00
Wall Mount	pc	3,233.21	1	3,233.21		-		8.00	6,400.00			6,400.00
Wireless Microphone with accessories	pc	11,000.00		-	5	55,000.00						3,233.21
Total Common Office Devices				26,347.41		190,350.00			158,350.00		216,800.00	551,847.41
COMMON JANITORIAL SUPPLIES												
Adjustable Wrench	pc	200.00		-	1	200.00						200.00
All purpose Cleaner - Cleanswell	gal	110.00	54	5,940.00	60	6,600.00						12,540.00
Baking Soda	pack	25.00		-		-				10	250.00	250.00
Baby Roller	pcs	120.00		-		-				2	240.00	240.00
Bidet	set	670.00		-		-						240.00
Carpentry	lot	49,500.00		-		-		56	37,520.00			37,520.00
Cement	kl	12.00	5	60.00		-				1	49,500.00	49,500.00
Chlorox	gal	85.00	36	3,060.00	40	3,400.00						60.00
Clean Rox	gal	80.00		-		-		40	3,200.00			3,200.00
Circular Lamp -	pcs	120.00		-		-		5	600.00			600.00
Dishwashing	gal	129.00	12	1,548.00	40	5,160.00						6,708.00
Electrical Works	lot	25,000.00		-		-				1	25,000.00	25,000.00
Expansion Bolt	pc	350.00		-	40	14,000.00						14,000.00
Expansion Valve	pc	350.00		-	40	14,000.00						14,000.00



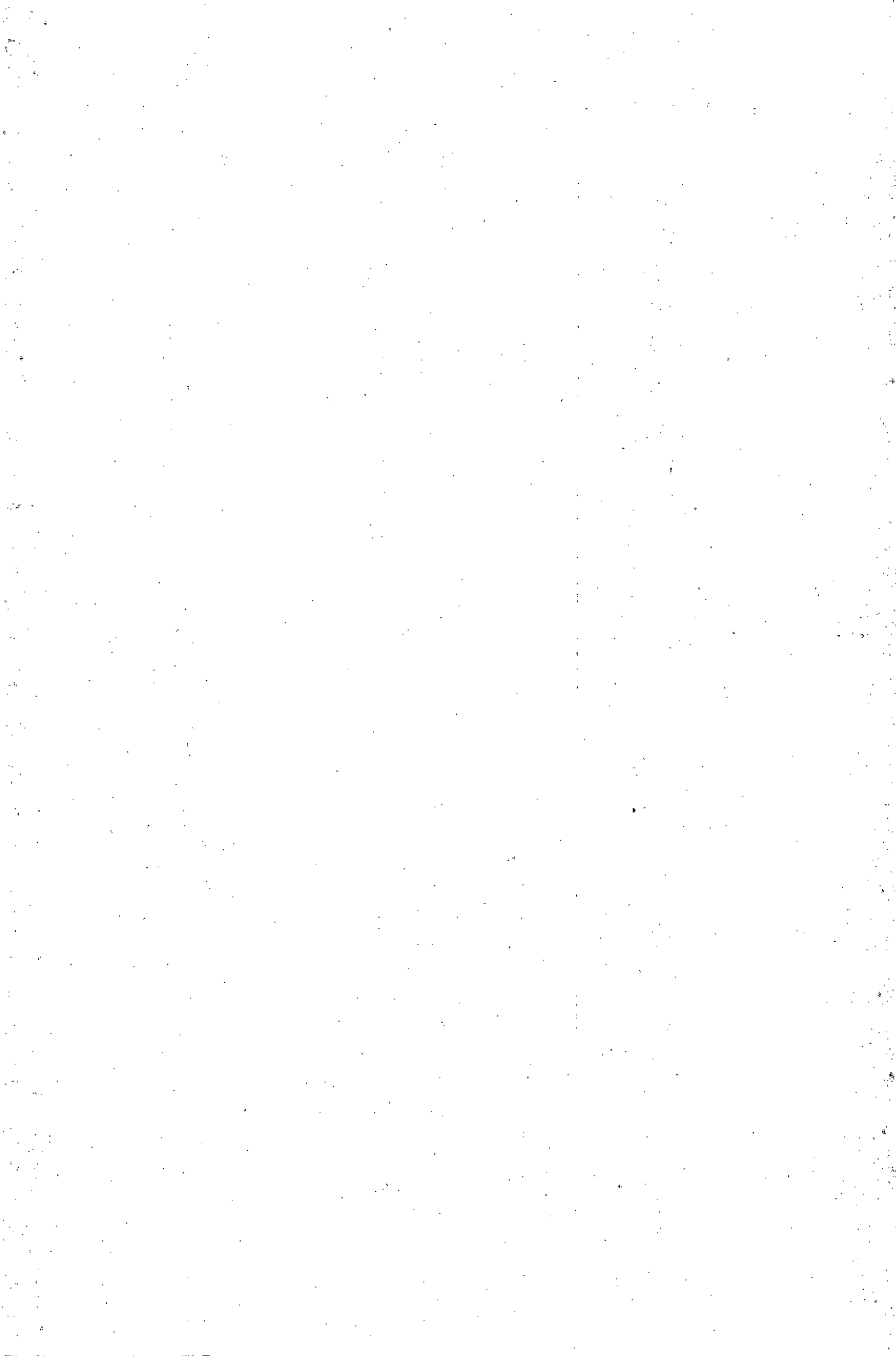
ENERGY REGULATORY COMMISSION
Annual Procurement Plan (APP)
For the Year 2013

ITEM / DESCRIPTION	UNIT	Unit		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Total
		Price (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)		
COMMON OFFICE SUPPLIES												
Flexible Hose (toilet tank to main line)	pc	120.00		-		-		55	6,600.00			6,600.00
Flexible Hose (water to toilet tank)	pc	180.00	16	2,880.00		-						2,880.00
Flexible Hose (water inlet to lavatory faucet)	pc	150.00	16	2,400.00		-		15	2,250.00			4,650.00
Flexible Hose (water inlet to toilet tank)	pc	75.00		-	15	1,125.00						1,125.00
Garbage Bag	pc	10.00	400	4,000.00	700	7,000.00						11,000.00
Hack Saw	pc	500.00		-	1	500.00			1,000.00			1,500.00
Hand Towel Holder	set	400.00		-		-		1	500.00	1	500.00	1,500.00
Kleenshine (Glaze non-buffable wax)	gal	365.00	54	19,710.00		-		1	400.00			20,110.00
Lavatory holders	pc	35.00	16	560.00		-						560.00
Lumber/Flywood	pc			-		-		2	70.00			70.00
Mask	pc	60.00	550	33,000.00		-						33,000.00
Molding	pc	110.00	1	110.00		-						110.00
Mighty Bond	tube	75.00	2	150.00	2	150.00		4	300.00	2	150.00	750.00
Metal Screw	box	80.00	1	80.00		-						80.00
Mop Squeezer	pc	700.00		-		-				1	700.00	700.00
Mop Squeezer w/ bucket	pc	2,000.00		-		-		4	8,000.00			8,000.00
Muriatic Acid	gal	85.00	18	1,530.00	15	1,275.00		18	1,530.00			4,335.00
Nail	kl	75.00		-	1	75.00				1	75.00	150.00
Non-Buffable Wax (Ultramax Floor Finish)	gal	420.00		-		-		60	25,200.00			25,200.00
Pail	pc	200.00		-		-		3	600.00			600.00
Paint	lot	8,740.25	1	8,740.25		-						8,740.25
Paint Brush (diff sizes)	ave			-		-				4	34,961.00	43,701.25
Paint Roller w/ handle	pc	95.00	2	190.00		-				2		190.00
Paint Thinner	btl	300.00	2	600.00		-						600.00
Plastic Spray Gun	pc	35.00	40	1,400.00		-						1,400.00
Patching Compound	kilo	200.00		-		-				1	200.00	200.00
Pipe Wrench	pc	200.00	1	200.00		-						200.00
P-trap 1-1/4	pc	200.00	15	3,000.00	15	3,000.00						6,000.00
Push Brush	pc	75.00	30	2,250.00		-						2,250.00
Rubber Bushing (Tank to toilet bowl)	pc	100.00		-	10	1,000.00		10	1,000.00			2,000.00
Rubber Flapper	pcs	160.00		-		-		15	2,400.00			2,400.00
Rubber Gloves	pairs	100.00	50	5,000.00		-						5,000.00
Rugby	btl	75.00	2	150.00	1	75.00		2	150.00	2	150.00	525.00
Sacks	pc	12.00		-		-		200	2,400.00			2,400.00
Sandpaper #120 waterproof	pc	30.00		-		-		3	90.00	5	150.00	240.00
Satsuma Scented Oil	btl	550.00	2	1,100.00		-		24	13,200.00			14,300.00
Scented Oil Burner	pc	450.00	1	450.00		-		12	5,400.00			5,850.00
Socket Wrench	set	1,000.00		-	1	1,000.00						1,000.00
Steel Wool	pc	8.50	10	85.00		-						85.00
Stripper Wax - Speed Strip	pc	95.00	54	5,130.00	60	5,700.00						10,830.00
Stripping Pad Grit 16"	pc	230.00	18	4,140.00	20	4,600.00						8,740.00
Tapelon	roll	50.00	5	250.00		-		31	1,550.00			1,800.00
Tea Candles	pack	220.00	2	440.00		-		12	2,640.00			3,080.00
Telephone wire	mtr	10.00		-	50	500.00				50	500.00	1,000.00
Tile Adhesive	gal	666.67		-		-				1.5	1,000.00	1,000.00
Tile Grout	pack	150.00		-		-		5	750.00			750.00
Universal Valve	pc	280.00		-		-		56	15,680.00			15,680.00
Valve - Fill	pc	400.00		-	10	4,000.00				10	4,000.00	8,000.00
Vulca Seal	can	90.00		-	2	180.00						180.00
Tank Lever	pc	60.00	15	900.00	10	600.00						1,500.00
Thermal Paste	pc	50.00	2	100.00		-						100.00
Toilet Bowl Cleaner - Splash Flush	gal	100.00	54	5,400.00		-						5,400.00
Waterbase Adhesive	gal	650.00	2	1,300.00		-		2	1,300.00		1,300.00	2,600.00
Wax	gal	450.00		-	60	27,000.00						27,000.00
Total Common Janitorial Supplies						115,853.25			134,330.00		118,676.00	442,999.25
COMMON ELECTRICAL SUPPLIES												
3M 111 Mounting Tape Square	pc	120.00		-		-						120.00
Battery for laser pointer	pc	100.00	3	300.00	30	3,000.00		24	2,400.00	1	120.00	5,700.00
Capacitor 16V (470 uf)	pc	10.00	20	200.00		-						200.00
Electrical Moulding (1")	pc	53.00	30	1,590.00		-						1,590.00



ENERGY REGULATORY COMMISSION
Annual Procurement Plan (APP)
For the Year 2013

ITEM / DESCRIPTION	UNIT	Unit		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Total
		Price	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	PhP	
		(PhP)		(PhP)		(PhP)		(PhP)		(PhP)		
COMMON OFFICE SUPPLIES												
Electrical Wire (stranded #8) 30 meters	lot	800.00	1	800.00		-		1				
Electrical wire #12 (stranded)	box	4,050.00	1	4,050.00		-		1	800.00			1,600.00
Electrical wire #12 (stranded)	mtr	25.00		-	15	375.00			4,050.00			8,100.00
Electrical wire # 12 (solid)	box	2,700.00		-	1	2,700.00			-	15	375.00	750.00
Extension Cable (laserjet fax machine)	mtr.	100.00	10	1,000.00		-			-	1	2,700.00	5,400.00
Extension Cord (4 socket)	pc	500.00	2	1,000.00		-			-			1,000.00
Extension Cord 3 gang	pc	200.00		-		-			-			1,000.00
External Hard Disk Power Adaptor	unit	1,000.00		-		-			-	3	600.00	600.00
Electrical Outlet (universal)	pc	75.00	26	1,950.00	52	3,900.00		15	1,000.00			1,000.00
Electrical Switch	pc	75.00		-		-		15	1,125.00			6,975.00
Electrical Tape	pc	50.00	2	100.00	1	50.00		15	1,125.00			1,125.00
Flat wire (#14 AWG, stranded)	mtr	25.00	30	750.00		-			-			150.00
Female Connector	pc	200.00		-	4	800.00			-			750.00
Female socket (3 prone / 5gang)	unit	190.00	3	570.00		-			-			800.00
Female socket (3prone/ 3 gang)	pc	150.00		-	2	300.00		2	300.00			570.00
Flexible Molding 1/2"	mtr	8.00		-	50	400.00			-			600.00
Flourescent lamp w/ housing (box type, 36watts)	set	450.00	6	2,700.00		-		6	2,700.00			400.00
HDMI to VGA Converter	pc	800.00		-	2	1,600.00			-			5,400.00
HDMI to HDMI Cable	pc	350.00		-	2	700.00			-			1,600.00
Male plug	pc	70.00	1	70.00		-		2	-			700.00
Male Connector	pc	200.00		-	4	800.00		2	140.00			210.00
Mica Tube	mtr	35.00		-	10	350.00			-			800.00
Plate Cover	pc	70.00	13	910.00	33	2,310.00		30	2,100.00	5	175.00	525.00
Plastic Moulding	pc	45.00		-	2	90.00		2	90.00	20	1,400.00	6,720.00
Platic Varnish	btl	50.00		-		-		6	300.00			180.00
Power Outlet Housing	pc	75.00		-	2	150.00		2	150.00			300.00
PS/2 to USB Connector	unit	300.00		-		-		6	1,800.00			300.00
Sand Paper (water proof)	pc	15.00		-		-		4	60.00			1,800.00
Starter Holder	pc	40.00		-		-			-			60.00
Soldering Iron	pc	150.00		-		-			-	34	1,360.00	1,360.00
Soldering Paste	pc	70.00		-		-		1	150.00			150.00
Soldering Rod	pc	100.00		-		-		1	70.00			70.00
Surge Protector, 6 gang (8 meter extension cord)	pc	1,000.00		-		-		1	100.00			100.00
Switch (10A, 250V, 1 gang)	pc	150.00	1	150.00		-		2	2,000.00	2	2,000.00	4,000.00
Extension cord (universal outlet - 10 gang)	pc	700.00		-	2	1,400.00		2	300.00	1	150.00	600.00
USB Extension Cord(5meters)	pc	700.00	1	700.00		-			-			1,400.00
Voltage Surge Protector w/ Line Filter	unit	800.00		-	2	1,600.00			-			700.00
Total Electrical Supplies				16,840.00		20,525.00			20,760.00		8,880.00	67,005.00
COMMON MEDICINES												
Ambroxol	tabs	41.00		-		-		50	2,050.00	75	3,075.00	5,125.00
Amlodipine	tabs	5.50		-		-		15	82.50	100	550.00	632.50
Band Aid	box	110.00		-	1	110.00			-	2	220.00	330.00
Bandage	roll	100.00		-	1	100.00			-	2	200.00	300.00
BP Cuff (for adult)	pc	150.00		-		-		1	150.00			150.00
Betadine, 120ml	btl	174.00		-	1	174.00			-			174.00
Betahistine 8mg	tabs	32.50		-		-		30	975.00			975.00
Bonamine	tabs	15.00		-	30	450.00			-	30	450.00	900.00
Buscopan	tabs	21.00		-	30	630.00			-	30	630.00	1,260.00
Butamirate citrate (Sinecod Forte) 50mg	tabs	14.00		-		-			-	60	840.00	840.00
Catapres	tabs	26.75		-		-			-	100	2,675.00	2,675.00
Cetirizine 10mg	tabs	15.75		-		-		15	236.25	30	472.50	708.75
Cotton Balls - 300s	pck	80.00		-		-		2	160.00	2	160.00	320.00
Ear Thermometer	pc	4,000.00		-		-		1	4,000.00			4,000.00
Flu Vaccine with H1N1	pc	500.00		-	249	124,500.00			-			124,500.00
Gaviscon sachet	pcs	21.00		-		-		30	630.00			630.00
Glucometer	pc	2,500.00		-		-		1	2,500.00			2,500.00
Hydrogen Peroxide	btl	20.00		-	1	20.00			-			20.00
Lancet	pc	150.00		-		-		1	150.00			150.00
Loperamide 2mg - Diatabs	tabs	7.00		-	30	210.00		50	350.00	75	525.00	1,085.00
Loratadine 10mg	tabs	22.00		-	30	660.00			-	30	660.00	1,320.00



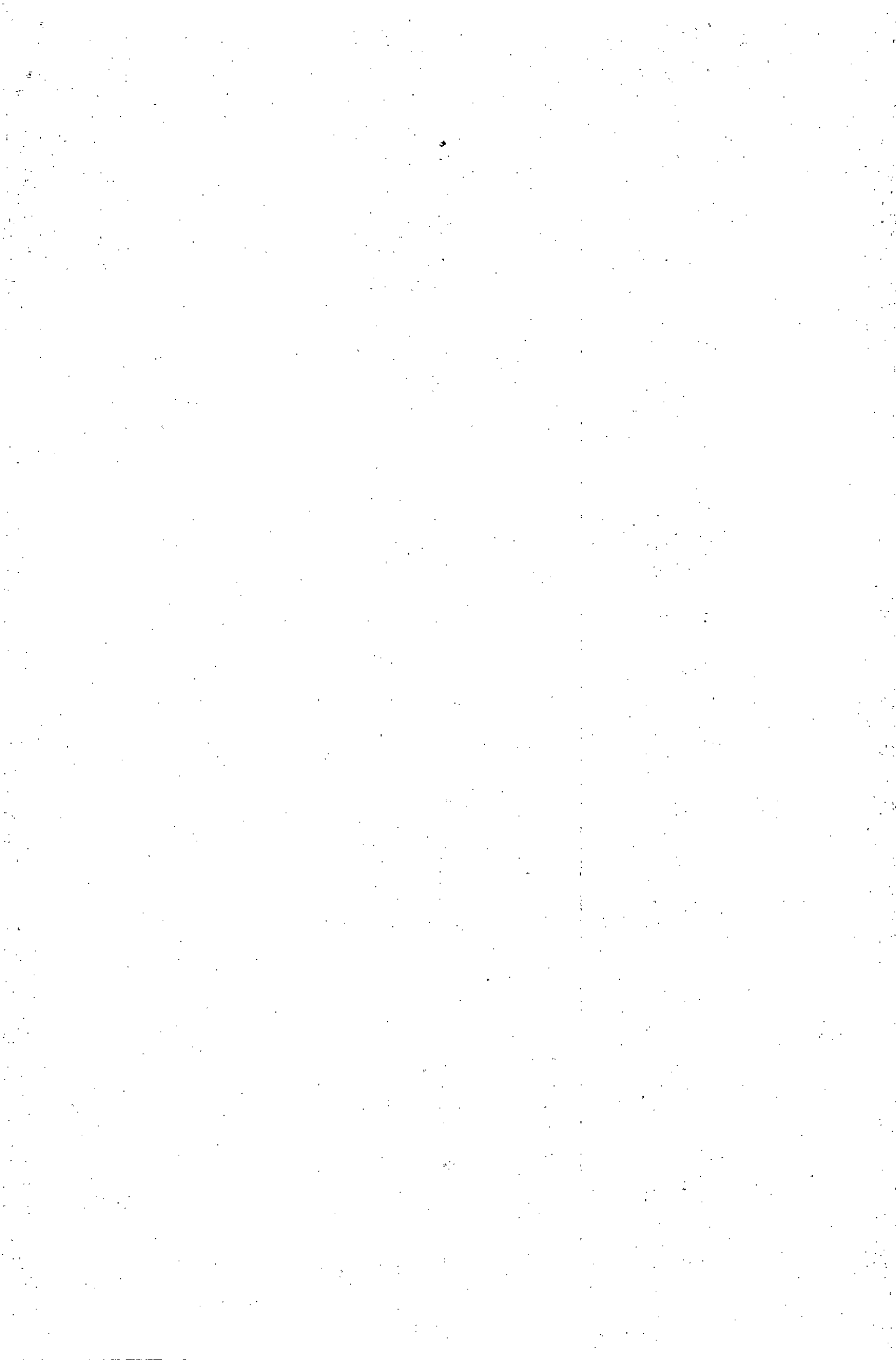
ENERGY REGULATORY COMMISSION
Annual Procurement Plan (APP)
For the Year 2013

ITEM / DESCRIPTION	UNIT	Quarterly Breakdown												Total
		Unit		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Total		
		Price (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)				
COMMON OFFICE SUPPLIES														
Medical Tape	roll	100.00	-	-	1	100.00	-	-	1	100.00	-	-	200.00	
Mefenamic Acid (Dofenal) 500mg	tabs	22.00	-	-	30	660.00	60	1,320.00	30	660.00	-	-	2,640.00	
Metoclopramide (Plasil) 10mg	tabs	8.50	-	-	-	-	10	85.00	30	255.00	-	-	340.00	
Neozep (drows)	tabs	8.00	-	-	-	-	-	-	100	800.00	-	-	800.00	
Neozep (non-drowse)	tabs	8.00	-	-	-	-	60	480.00	100	800.00	-	-	1,280.00	
Oxygen tank (portable)	tank	4,000.00	1	4,000.00	-	-	-	-	-	-	-	-	4,000.00	
Paracetamol (Biogesic) 500mg	tabs	3.25	-	-	30	97.50	60	195.00	100	325.00	-	-	617.50	
PPA+Paracetamol+Cpm (Nafarin tablet)	tabs	800.00	-	-	249	199,200.00	-	-	-	-	-	-	199,200.00	
Rubber Bulb	pc	5.50	-	-	-	-	-	-	30	165.00	-	-	165.00	
Serc, 16mg/tab	tabs	150.00	-	-	-	-	1	150.00	-	-	-	-	150.00	
Serc, 16mg/tab	tabs	44.75	-	-	30	1,342.50	-	-	30	1,342.50	-	-	2,685.00	
Strips (universal)	box	800.00	-	-	-	-	4	3,200.00	-	-	-	-	3,200.00	
Surgical gauze	box	500.00	-	-	-	-	1	500.00	1	500.00	-	-	1,000.00	
Surgical tape	box	119.00	-	-	-	-	4	476.00	5	595.00	-	-	1,071.00	
Total Common Medicines				4,000.00		328,254.00		17,689.75		16,000.00			365,943.75	
COMMON BOOKS														
1987 Constitution	pc	175.00	-	-	-	-	-	-	1	175.00	-	-	175.00	
Administrative Accountability 2013 ed. PB (Funa)	pc	960.00	-	-	-	-	-	-	1	960.00	-	-	960.00	
Alternative Dispute Resolution 2012 ed. PB (Robeniol)	pc	790.00	-	-	-	-	-	-	1	790.00	-	-	790.00	
Appeals and Review 20013 ed. CB (Bersamin)	pc	790.00	-	-	-	-	-	-	1	790.00	-	-	790.00	
Aspect of Jurisdiction 2013 ed. PB (Aquino)	pc	590.00	-	-	-	-	-	-	1	590.00	-	-	590.00	
Civil Code Annotated 2000 ed. PB (Santiago)	pc	765.00	-	-	-	-	-	-	1	765.00	-	-	765.00	
Compendium on Evidence 2010 ed. PB (Sibal)	pc	690.00	-	-	-	-	-	-	1	690.00	-	-	690.00	
Criminal Procedure 2012 ed. CD (Pamaron)	pc	1,750.00	-	-	-	-	-	-	1	1,750.00	-	-	1,750.00	
Effective Pre Trial Technique 2011 ed. CB (Bellosillo)	pc	1,500.00	-	-	-	-	-	-	1	1,500.00	-	-	1,500.00	
Forms of Legal Documents Annotated 2013 ed. CB (Javier)	pc	1,600.00	-	-	-	-	-	-	1	1,600.00	-	-	1,600.00	
Government Procurement Tool Kit Revised (2013) Edition -soft bound	pc	1,000.00	-	-	11	11,000.00	-	-	1	1,600.00	-	-	11,000.00	
Government Procurement Tool Kit Revised (2013) Edition - hard bound	pc	1,300.00	-	-	1	1,300.00	-	-	-	-	-	-	1,300.00	
HB on Mediation 2013 ed PB (Aguilar)	pc	480.00	-	-	-	-	-	-	1	480.00	-	-	480.00	
Law on Public Officers 2007 ed. CB (Cruz)	pc	880.00	-	-	-	-	-	-	1	880.00	-	-	880.00	
Legal Dictionary	pc	95.00	-	-	-	-	-	-	1	95.00	-	-	95.00	
Legal Ethics Annotated 2009 ed. CB (Pineda)	pc	990.00	-	-	-	-	-	-	1	990.00	-	-	990.00	
Major Anti-Graft & Corruption 2005 ed. PB (Gatchalian)	pc	480.00	-	-	-	-	-	-	1	480.00	-	-	480.00	
Philippine Administrative Law 2007 ed. CB (Cruz)	pc	960.00	-	-	-	-	-	-	1	960.00	-	-	960.00	
Remedial Law Compendium Volume I	pc	3,995.00	-	-	-	-	-	-	1	3,995.00	-	-	3,995.00	
Statutory Construction 2013 ed CB (Diaz)	pc	780.00	-	-	-	-	-	-	1	780.00	-	-	780.00	
Total Books						12,300.00				14,965.00			27,265.00	
COMMON PRINTED MATERIALS														
Accountable Form No. 51-C (Official Receipts)	bkt	100.00	60	6,000.00	10	1,000.00	30	3,000.00	30	3,000.00	-	-	13,000.00	
Accounting Form No. 81(index payment to employee)	pcs	3.00	-	-	-	-	500	1,500.00	500	1,500.00	-	-	3,000.00	
Daily Time Report Card (DTR)	pc	1.20	1000	1,200.00	-	-	-	-	1000	1,200.00	-	-	2,400.00	
MDS Checkbooklet	pad	642.50	10	6,425.00	-	-	10	6,425.00	15	9,637.50	-	-	22,487.50	
Specialized Official Receipt Accountable Form No.51-C	box	120.00	-	-	7	840.00	-	-	-	-	-	-	840.00	
Stock Card (General Form No. 18)	pcs	3.50	200	700.00	-	-	-	-	-	-	-	-	700.00	
Total Common Printed Materials				14,325.00		1,840.00		10,925.00		15,337.50			42,427.50	
OFFICE EQUIPMENT MAINTENANCE														
Aircon, General Cleaning of 68 units AC	unit	183.82	68	12,500.00	68	12,500.00	68	12,500.00	68	12,500.00	-	-	50,000.00	
Aircon, reinstallation	unit	35,000.00	-	-	-	-	1	35,000.00	-	-	-	-	35,000.00	
Aircon, Repair	ave	-	-	-	4	184,000.00	6	63,000.00	3	23,000.00	-	-	270,000.00	
Adaptor Charger for Acer Aspire 2920	unit	3,000.00	1	3,000.00	-	-	-	-	-	-	-	-	3,000.00	
Adaptor Charger for Compaq Presario Model CQ40-108TU	unit	3,100.00	1	3,100.00	-	-	-	-	-	-	-	-	3,100.00	
Battery for HP Compaq 2510P	pc	3,000.00	-	-	1	3,000.00	-	-	-	-	-	-	3,000.00	
Battery for HP Compaq 2510P SN:CNF82561JC	unit	3,000.00	-	-	1	3,000.00	-	-	-	-	-	-	3,000.00	
Battery for Vostro V131 - MOP 7P - Del	unit	9,000.00	-	-	1	9,000.00	-	-	-	-	-	-	9,000.00	
Cabinet Handle	pcs	50.00	-	-	1	50.00	4	200.00	-	-	-	-	250.00	
CAT 5e UTP Cable	box	6,500.00	-	-	2	13,000.00	-	-	2	13,000.00	-	-	26,000.00	
CR2032 3 Volts CMOS Battery, COMPAQ EVO (P4)	pcs	100.00	-	-	3	300.00	-	-	-	-	-	-	300.00	
DVD Player (repair)	pc	2,000.00	-	-	1	2,000.00	-	-	-	-	-	-	2,000.00	



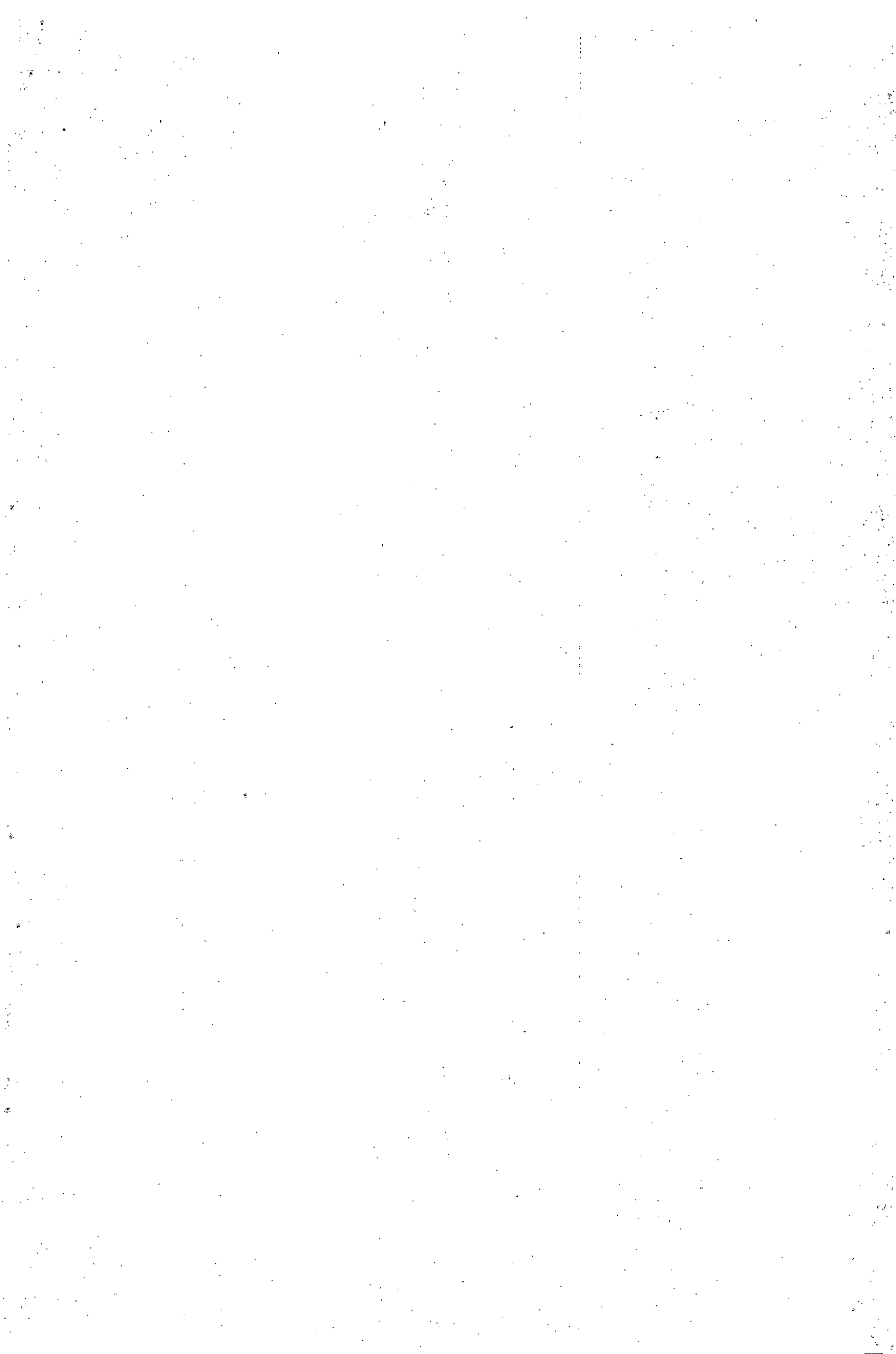
ENERGY REGULATORY COMMISSION
Annual Procurement Plan (APP)
For the Year 2013

ITEM / DESCRIPTION	UNIT	Unit	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Total	
		Price	Qty.	Amount	PhP	Qty.	Amount	Qty.	Amount	Qty.	Amount	PhP
		(PhP)										
COMMON OFFICE SUPPLIES												
Drawer Lock	pc	70.00		-	-	-	3	210.00		-	210.00	
Fax Machine (Repair)	unit	1,000.00		-	-	-	1	1,000.00		-	1,000.00	
320GB Hard Disk for Dell Vostro V13 Laptop	unit	3,250.00		-	-	-	1	3,250.00		-	3,250.00	
Hinges	pcs	50.00		-	-	-	2	100.00		-	100.00	
HP Tray 1 Pick up drive assembly	unit	4,500.00		-	-	-	2	9,000.00		-	9,000.00	
HP Scanner Pro 3000 s2 Sheet-Feed Scanner	pc	20,000.00		-	-	-	-	-	1	20,000.00	20,000.00	
iPad iPhone Dock Connector to VGA Adapter	pc	1,390.00		-	-	-	2	2,780.00		-	2,780.00	
Microphone Set (2headwom mike, 7sets rack mount kit, 1flight case, 12 desktop microphone stand, 12 wireless mike	set	450,000.00		-	-	-	-	-	1	450,000.00	450,000.00	
Outdoor Antenna-Urban use	pc	900.00	1	900.00			2	1,800.00		-	2,700.00	
Paper Shredder	pc	10,055.00		-	-	-	1	10,055.00		-	10,055.00	
Power Supply 250 watts for HP DX2710 SFF Desktop	pc	11,700.00		-	1	11,700.00		-		-	11,700.00	
Pull-out Drawer	pc	1,000.00	13	13,000.00			10	10,000.00		-	23,000.00	
Pull-out Keyboard Tray	pc	800.00	13	10,400.00			10	8,000.00		-	18,400.00	
PS2 to USB (Adaptor/ Connector)	pc	300.00	1	300.00				-		-	300.00	
Quality RJ 45	pc	10.00		-	200	2,000.00		-		-	2,000.00	
RJ 6 (60%)	pc	25.00	202	5,050.00				-		-	5,050.00	
Sony Vaio Notebook - LCD Panel Replacement	pc	3,500.00	1	3,500.00				-		-	3,500.00	
Tray 1 Paper Separation Pad for HP Laserjet 4250 printer	pc	600.00		-	1	600.00		-		-	600.00	
Tray 1 Pick-up Roller D-Shaped roller for HP Laserjet 4250 printer	pc	1,200.00		-	1	1,200.00		-		-	1,200.00	
USB Printer Cable, 5 meters	pc	150.00		-	-	-		-	2	300.00	300.00	
Wireless Keyboard	pc	750.00		-	-	-	1	750.00		-	750.00	
Wireless Mouse	pc	520.00		-	-	-	2	1,040.00		-	1,040.00	
Wireless Remote Presenter mouse	pc	2,200.00		-	-	-	2	4,400.00		-	4,400.00	
TOTAL OFFICE EQUIPMENT MAINTENANCE				51,750.00		242,300.00		163,085.00		518,800.00	975,935.00	
MOTOR VEHICLE MAINTENANCE												
ABS Warning Lamp	lot	1,000.00		-	-	-		-	1	1,000.00	1,000.00	
Automatic Transmission Fluid	btl	205.00		-	1	205.00		-		-	205.00	
Baggage Carrier	set	12,500.00		-	2	25,000.00		-		-	25,000.00	
Car Battery Motolite 2 SMF, Motolite	pc	5,975.00	5	29,875.00				-	1	5,975.00	35,850.00	
Car Battery Motolite 3 SMF, Motolite	pc	6,850.00	1	6,850.00	4	27,400.00		-	4	27,400.00	61,650.00	
Carpet Matting	pc	10,000.00		-	-	-	1	10,000.00		-	10,000.00	
Car freshner	btl	100.00	30	3,000.00				-	42	4,200.00	7,200.00	
Car freshner w/ holder	pcs	150.00		-	-	-		-	7	1,050.00	1,050.00	
Car Tires (size: 205/65 R15)	pc	6,300.00	12	75,600.00	6	37,800.00	5	31,500.00		-	144,900.00	
Car Tires (size: 1.95/65 R15)	pc	4,500.00		-	-	-	8	36,000.00		-	36,000.00	
Car Wash	pc	120.00	2	240.00	3	360.00	3	360.00	6	720.00	1,680.00	
Lubricants	pc	1,000.00		-	-	-		-	2	2,000.00	2,000.00	
Maintenance Check-up	pc		2	60,000.00	2	14,000.00	1+4	52,381.00	4	25,633.08	152,014.08	
Rain Guard	pc	3,000.00		-	-	-	1	3,000.00		-	3,000.00	
Repair Muffler	pc		1	1,300.00			3	-		-	1,300.00	
Replacement of RH side mirror	pc	9,000.00		-	-	-		-	1	9,000.00	9,000.00	
Seat Cover	set	5,000.00		-	-	-		-		-	5,000.00	
Tire Vulcanizing	hole	130.00		-	-	-	6	780.00		-	780.00	
Towing cable/w clam	pcs	650.00		-	-	-	14	9,100.00		-	9,100.00	
Total MOTOR VEHICLE MAINTENANCE				176,865.00		104,560.00		148,121.00		75,978.08	505,524.08	
IT MAINTENANCE												
Cellphone	pc	7,000.00		-	-	-	5	35,000.00		-	35,000.00	
Colored Printer	unit	50,000.00		-	-	-		-	1	50,000.00	50,000.00	
DLP Projector	unit	50,000.00		-	-	-		-	1	50,000.00	50,000.00	
Heavy Duty Digital Copier	unit	68,500.00		-	1	68,500.00		-		-	68,500.00	
Laptop Computer	pc	35,000.00		-	-	-		-	1	35,000.00	35,000.00	
Laptop Computer	unit	65,000.00		-	-	-	1	65,000.00	6	390,000.00	455,000.00	
3-1 Printer, Copier, Scanner	unit	5,000.00		-	-	-	2	10,000.00		-	10,000.00	
Repair DellV1 (DBC)	unit	5,000.00		-	-	-	1	5,000.00		-	5,000.00	



ENERGY REGULATORY COMMISSION
Annual Procurement Plan (APP)
For the Year 2013

ITEM / DESCRIPTION	UNIT	Quarterly Breakdown										Total
		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Total		
		Price (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	Qty.		Amount (PhP)	
COMMON OFFICE SUPPLIES												
Scanner Pro 3000	unit	20,000.00		-								
Service and Support Maintenance for Audiocodes Gateway &SNOM 300 IP Phones	yr	90,000.00		-						1	20,000.00	20,000.00
Smart Phone	unit	46,300.00		-						1	90,000.00	90,000.00
TCP/IP Offload Engine (FDE) + ISCI Key Pass Throw Mobile	unit	7,000.00	2	14,000.00								14,000.00
10Gb Dual Port Ethernet Mezzanine Card	unit	33,000.00	2	66,000.00								66,000.00
MAINTENANCE												
IT Maintenance Support Service	svcs	50,000.00		-								50,000.00
Maintenance-software:	svcs				6	300,000.00						300,000.00
Sonicwall Integrated Services	lics	320,000.00		-								320,000.00
Kaspersky Endpoint Security	lics	900.00		-			1	320,000.00				320,000.00
Kaspersky Endpoint Security - new licences	lics	1,000.00		-			175	157,500.00				157,500.00
Kaspersky Endpoint Security for Mobile Devices	lics	900.00		-					20	20,000.00		20,000.00
Layer 2 Network Switch	unit	90,000.00		-			20	18,000.00				18,000.00
Mcafee Endpoint Protection	lics	900.00		-					2	180,000.00		180,000.00
Symantec Backup Exec 2012 Agent for Applications and Databases	lics	7,000.00		-								7,000.00
Symantec Backup Exec Server 12.5 Win	lics	7,000.00		-					2	14,000.00		14,000.00
Trend Micro IMSVA (before IMSS)	lics	1,600.00		-					1	7,000.00		7,000.00
TrendMicro Portal Protect for MS Sharepoint Portal Server	lics	800.00		-					50	80,000.00		80,000.00
Total IT MAINTENANCE				80,000.00		368,500.00	50	841,500.00		881,300.00		2,171,300.00
OFFICE FURNITURE & FIXTURES:												
Carpet	lot	40,000.00		-								40,000.00
Chair (OO No. 11, s. 2013)	pc	8,000.00		-	1	40,000.00		1	40,000.00			80,000.00
Coffee Table	pc	7,100.00		-	18	144,000.00						144,000.00
Conference Table - 4 seater	pc	9,000.00	1	9,000.00					1	7,100.00		16,100.00
Conference Chair (6-seater w/ armrest)	set	30,000.00		-								30,000.00
Conference Table - 8 seater	pc	16,000.00		-					1	30,000.00		46,000.00
Conference Chair (high back)	pc	5,000.00		-					1	16,000.00		21,000.00
Conference Chair (high back)	pc	4,500.00		-					8	40,000.00		44,500.00
Executive Chair	pc	10,000.00	2	20,000.00	1	10,000.00	1	10,000.00	25	112,500.00		152,500.00
Executive Office Chair	pc	29,500.00		-	1	29,500.00						29,500.00
Ergonomic Chair w/ armrest	pc	1,200.00		-								1,200.00
Laminated Flooring	pc	50,000.00		-				1	1,200.00			51,200.00
Lateral Filing Cabinet, 4-drawer w/ safe	pc	15,000.00	1	15,000.00	1	15,000.00	1	50,000.00				80,000.00
Lateral Filing Cabinet, 4-drawer w/o safe	pc	8,000.00	1	8,000.00	1	8,000.00						16,000.00
Laundry Services	lot	1,500.00		-					6	48,000.00		49,500.00
Midback Chair w/ gaslift, w/armrest	pc	6,200.00		-					1	1,500.00		7,700.00
Mobile Pedestal Cabinet	pc	2,500.00		-	1	2,500.00			1	6,200.00		11,200.00
Ornamental Plants	pc	1,250.00		-								1,250.00
Penetrating Oil	cans	500.00		-					16	20,000.00		20,500.00
Repair Defective Chair	pc	1,000.00		-					2	1,000.00		2,000.00
Side Table - Wood w/ Slate Inlay Side Table	pc	6,200.00		-					1	1,000.00		7,200.00
Stand fan	pc	2,000.00		-					2	12,400.00		14,400.00
Steel Lateral Cabinet 4-drawers	pc	10,000.00		-					4	8,000.00		18,000.00
Steel Lateral Cabinet 4-drawers w/ vault	pc	19,000.00		-			3	30,000.00				49,000.00
Sofa 92"Lx37"Dx39"H	pc	15,900.00		-			1	19,000.00				34,900.00
Sofa re-upholstery	lot	49,000.00		-	1	49,000.00			2	31,800.00		129,800.00
Swivel Chair	pc			-								
Storage Cabinet sliding glass door	unit	12,880.00		-								12,880.00
Table 35"Lx35"Dx17"H	pc	6,200.00		-				1	12,880.00			19,080.00
Vertical Filing Cabinet	pc	7,500.00		-					2	12,400.00		19,900.00
Vinyl Tiles	pc			-				1	7,500.00			7,500.00
Visitor's Chair w/ arm	box	1,512.50		-					8	12,100.00		13,612.50
Wall Mural 10'x5' - matte sticker type	sq.in	0.75	2	10,000.00	2	10,000.00	1	5,000.00				25,000.00
									7200	5,400.00		5,400.00



ENERGY REGULATORY COMMISSION
Annual Procurement Plan (APP)
For the Year 2013

ITEM / DESCRIPTION	UNIT	Unit Price (PhP)	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Total
			Qty.	Amount (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	Qty.	Amount (PhP)	
COMMON OFFICE SUPPLIES											
Total Office Furniture & Fixtures				62,000.00		308,000.00		196,680.00		353,300.00	919,980.00
OTHER EQUIPMENT											
Air Conditioning Units											
2.0TR Ceiling Mounted or Wall Mounted, Inverter type	unit	160,000.00	1	160,000.00							160,000.00
3.0TR Casette Mounted	unit	160,000.00	1	160,000.00							160,000.00
3.0TR Ceiling Mounted	unit	160,000.00	1	160,000.00							160,000.00
3.0TR Casette Mounted, Inverter Type	unit	160,000.00	1	160,000.00							160,000.00
3.0TR Ceiling Mounted, Inverter Type	unit	160,000.00	1	160,000.00							160,000.00
Total Other Equipments				800,000.00							160,000.00
METER LAB. SUPPLIES											
Electric Watt Hour Meter Test Report (carbon less)	booklet	160.50	1000	160,500.00							160,500.00
Meter Sticker	pc	0.65	46000	29,900.00							29,900.00
Meter Stickers (additional 2013)	pc	1.60			50000	800,000.00					800,000.00
Meter Cover Seal	pc	4.68			500000	2,340,000.00					2,340,000.00
Phantom Load	pc	3,600,000.00	1	3,600,000.00					1	3,600,000.00	7,200,000.00
Recertification and Calibration of Radian Watthour Standard	pc	250,000.00	1	250,000.00							250,000.00
Repair of Megger Phantom Load SN: 200909030004	pc	40,000.00						1	40,000.00		40,000.00
Repair of Phantom Load PL-56	pc	20,000.00						1	20,000.00		20,000.00
Repair of Megger Transformer testing Equipment SN:0906913	pc	10,000.00						1	10,000.00		10,000.00
Uninterruptible Power Supply (UPS) 1000-2000 watts	unit	50,000.00						1	50,000.00		50,000.00
Total Meter Lab. Supplies				4,040,400.00		3,140,000.00		120,000.00		3,600,000.00	10,900,400.00
POSTAGE AND DELIVERIES											
Shipment Via air	lot	15,000.00			1	15,000.00					15,000.00
Prepaid Cards (100)	lot	100.00									100.00
Prepaid Cards (300)	lot	300.00							6	600.00	600.00
Total Communication Expenses	lot								12	3,600.00	3,600.00
PURIFIED WATER											
Purified Drinking Water 750K	gal	53.57142857	840	45,000.00	840	45,000.00	840	45,000.00	840	45,000.00	180,000.00
Total Water, Illumination & Power Services				45,000.00		45,000.00		45,000.00		45,000.00	180,000.00
SUBSCRIPTION											
Business World (renewal)	lot	4,400.00	1	4,400.00	1	4,400.00	1	4,400.00	1	4,400.00	17,600.00
Local Subscription	lot	82,436.00									82,436.00
Various Newspaper Subscription	mo	2,375.00	3	7,125.00	3	7,125.00	0.5	41,218.00	0.5	41,218.00	82,436.00
Cable Connection and Monthly Subscription Fee	lot				1			7,125.00	3	7,125.00	28,500.00
Total Newspaper Subscription	lot			11,525.00		11,525.00		52,743.00		52,743.00	128,536.00
RENTAL EXPENSES:											
Copy Machine Rental	mo	51,250.00	3	153,750.00	3	153,750.00	3	153,750.00	3	153,750.00	615,000.00
Office Space Rental - Manila	mo	1,230,068.70	3	3,690,206.10	3	3,797,729.64	3	3,851,491.41	3	3,851,491.41	15,190,918.56
Office Space Rental - Cebu	mo	30,600.00	3	91,800.00	3	91,800.00	3	91,800.00	3	91,800.00	367,200.00
Office Space Rental - Davao	mo	36,371.25	3	109,113.75	3	109,113.75	3	109,113.75	3	109,113.75	436,455.00
Total Rental	lot			4,044,869.85		4,152,393.39		4,206,155.16		4,206,155.16	16,609,573.56
PROFESSIONAL SERVICES											
Janitorial Services - Manila Total 1,450,000	mo	104,548.0875	3	313,644.26	3	313,644.26	3	313,644.26	3	313,644.26	1,254,577.05
Security Services 4,500,000	mo	374,148.12	3	1,122,444.36	3	1,122,444.36	3	1,122,444.36	3	1,122,444.36	4,489,777.44
Other Professional Services 2,500,000											
PC Maintenance Services	mo	10,000.00							4	40,000.00	40,000.00
Pest Control Services	mo	12,500.00	3	37,500.00	3	37,500.00	3	37,500.00	3	37,500.00	150,000.00
Total Professional Services	lot			1,473,588.62		1,473,588.62		1,513,588.62		1,473,588.62	6,934,354.49
GRAND TOTAL											
				11,235,084.38		10,866,552.25		7,846,487.53		12,248,958.36	42,197,082.53

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Program to procure the listed common-use supplies, materials and equipment has been included included in or is within our approved budget for the year.

Prepared by:

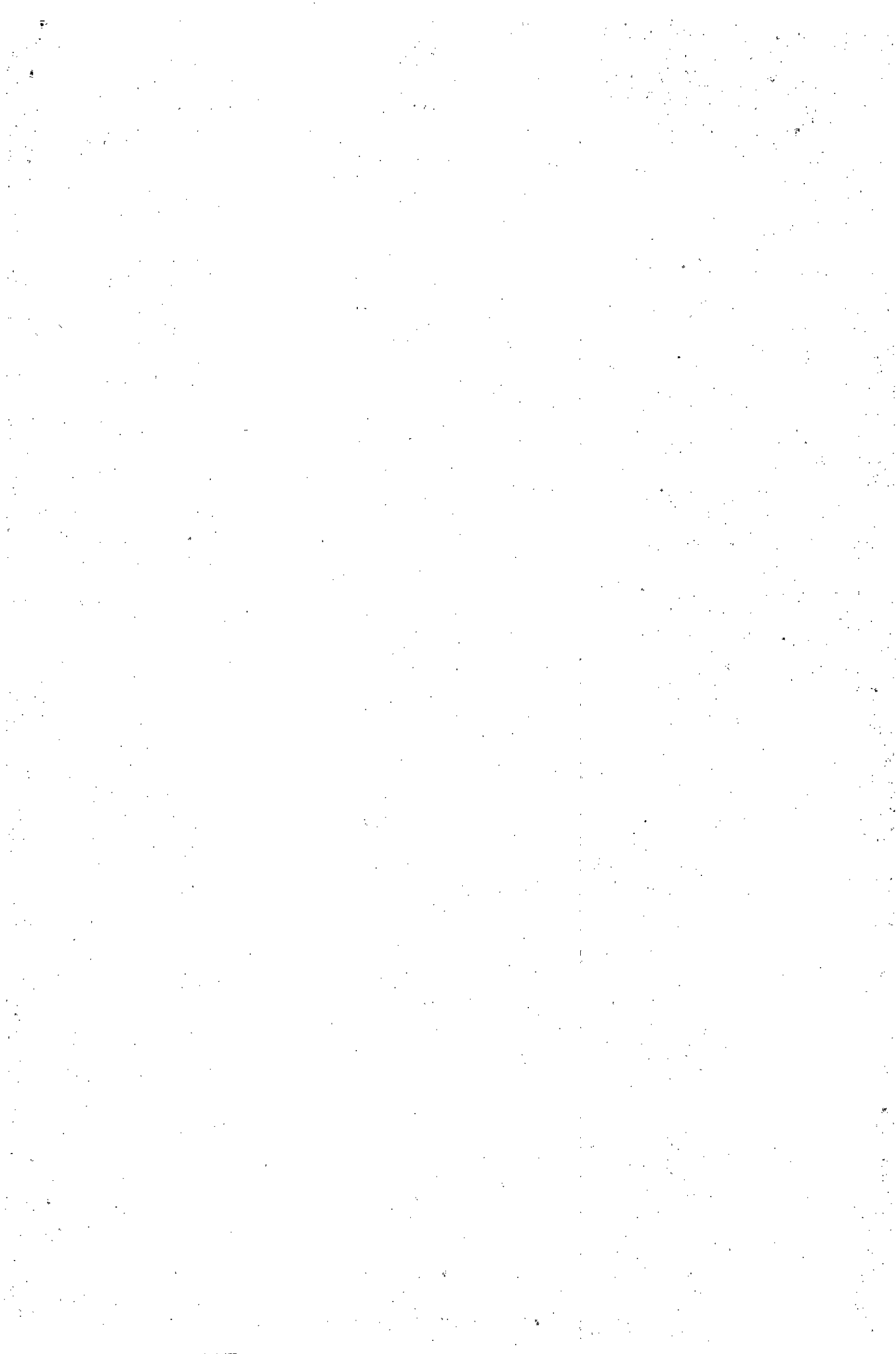
ZIERLA MARIE S. RANAY
Human Resource Management Officer III
zmsr/mnl/dbc/supply/APP 2013

Certified Funds Available

LUZVIMONDA N. CABALABAG
Financial Management Officer II

Approved by:

ZENAIDA G. CRUZ-DUCUT
Chairperson/CEO



SUMMARY:		Actual
	Particulars	Amount (PhP)
1	Common Office Supplies	51,710.00
2	Common Other Office Supplies	1,086,591.49
3	Common Inks, Toner Cartridges	420,690.00
4	Common Office Devices	551,847.41
5	Common Janitorial Supplies	442,999.25
6	Common Electrical Supplies	67,005.00
7	Common Medicines	365,943.75
8	Common Books	27,265.00
9	Common Printed Materials	42,427.50
10	Office Equipment Maintenance	975,935.00
11	Motor Vehicle Maintenance	505,524.08
12	IT Maintenance	2,171,300.00
13	Office Furniture & Fixture	919,980.00
14	Other Equipment	800,000.00
15	Meter Lab. Supplies	10,900,400.00
16	Postage and Deliveries	15,000.00
17	Water Purifier	180,000.00
18	Subscription	128,536.00
19	Rental Expenses	16,609,573.56
20	Professional Services	5,934,354.49
	TOTAL	42,197,082.53

Prepared by:

Zierla Marie S. Ranay
 ZIERLA MARIE S. RANAY
 Human Resource Management Officer III

Certified Funds Available

Luзимinda N. Cabalabag
 LUZIMINDA N. CABALABAG
 Financial and Management Officer II

Approved by:

Zenaida G. Cruz-Ducut
 ZENaida G. CRUZ-DUCUT
 Chairperson/CEO

