

**ANNUAL PROCUREMENT PLAN FOR 2013  
For Common-Use Supplies and Equipment**

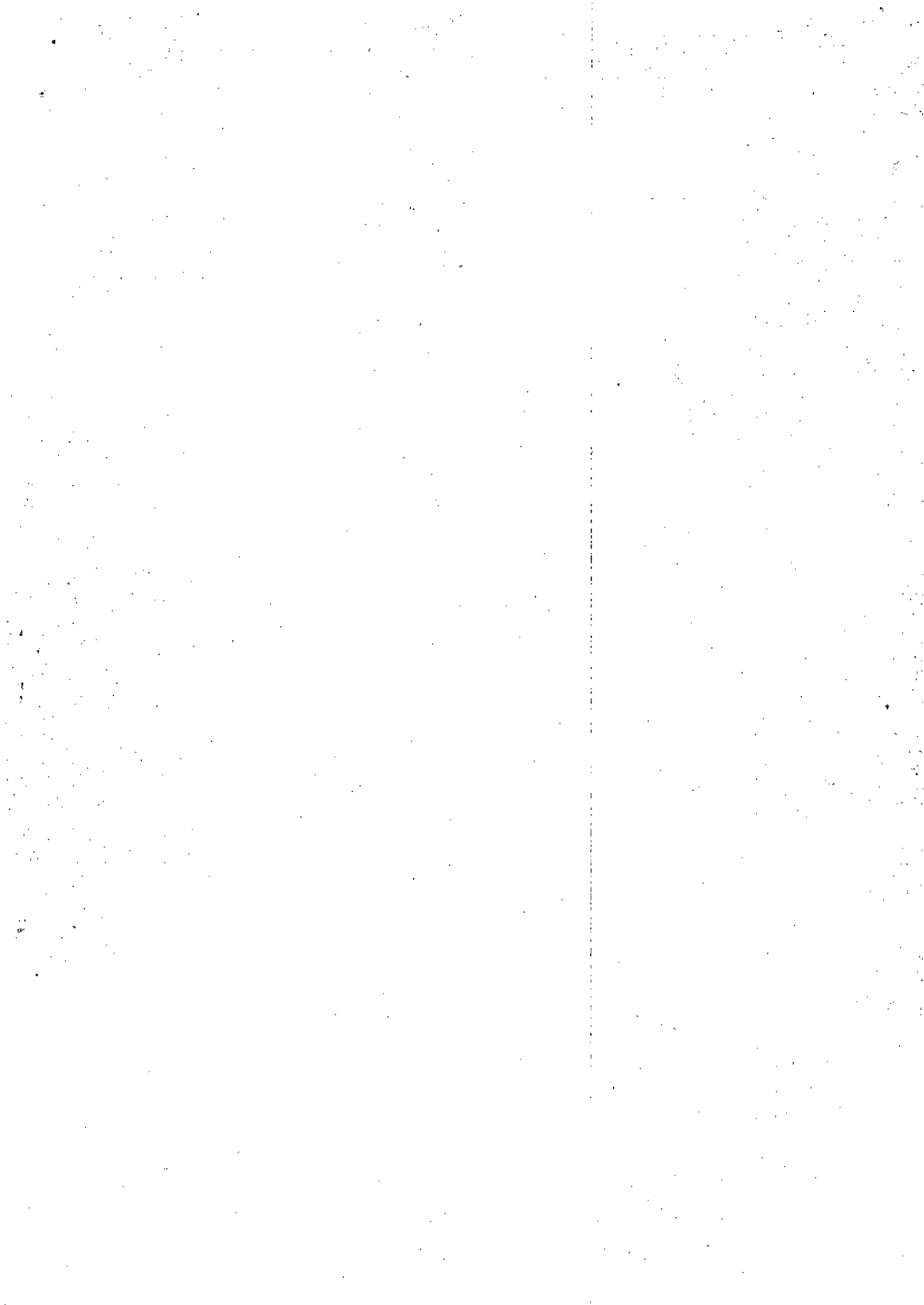
**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot on your area.
- For Sub - Depots please refer to the following:
  - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - Region XIII
  - Misamis Oriental, Calbayog, and Bontoc - Regions VI, VII, VIII, X, & XI
  - Zamboanga - Zamboanga
  - Surigao Del Norte - Surigao Del Norte
  - Camiguin - Camiguin
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
- Do not delete any field in the APP Form.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office and email at app@procurementsservice.org
- Consistent with DBM Circular No. 2011-6, the APP for FY 2013 must be submitted on or before November 15, 2012.
- Rename your APP file in the following format- APP2013 - Sector (NGA/GOCC/GFI/Constitutional Office/Other Executive Offices(OEOs)/SUC/LGU) - Name of Agency - Region (e.g. APP2012 - NGA - DBM-PS - Central Office)
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)563-9397.

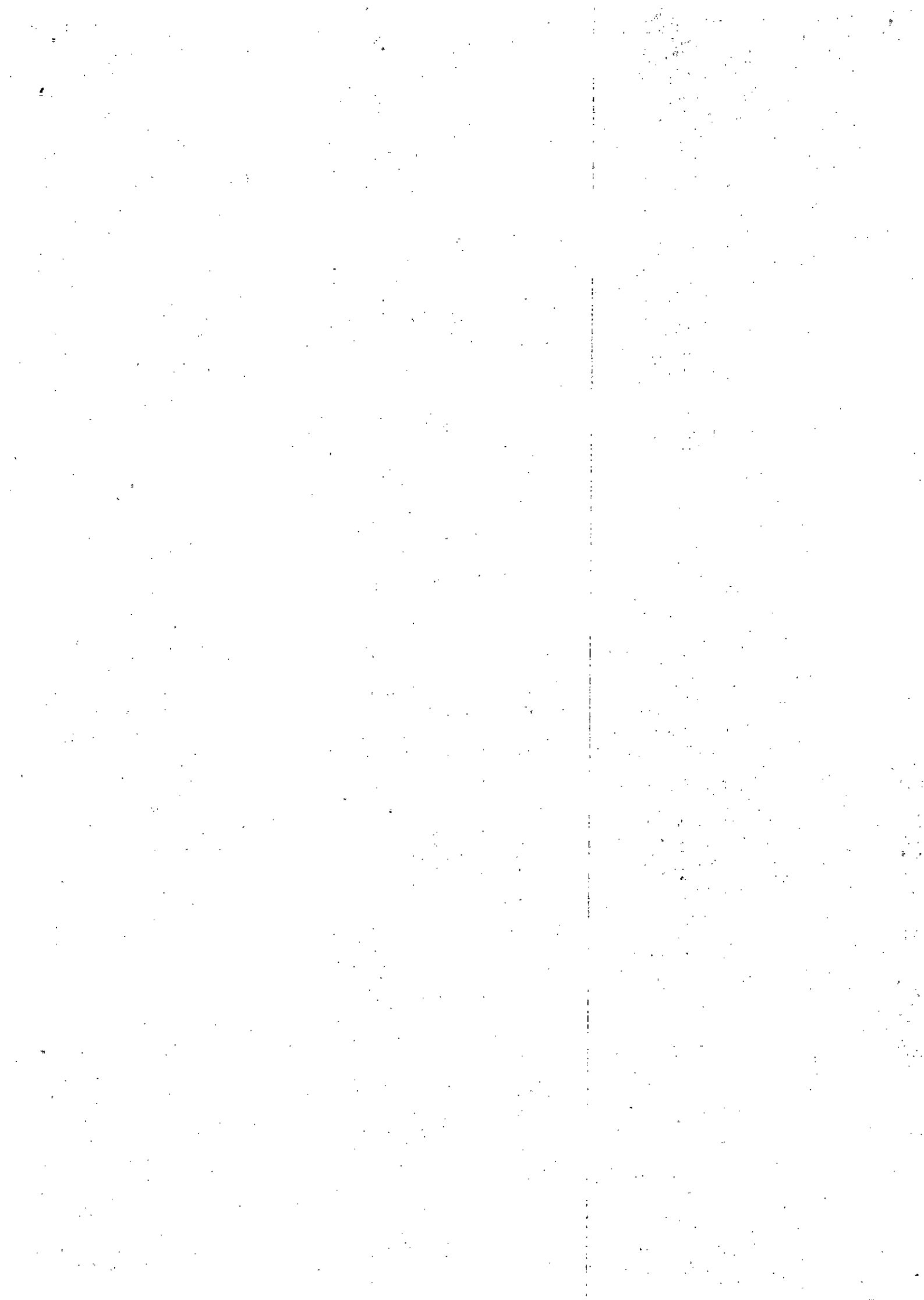
Department/Bureau/Office: **Energy Regulatory Commission**  
Region: **NCR**  
Address: **14/F Pacific Center Building, San Miguel Avenue  
Ortigas Center, Pasig city**

Contact Person: **Zierla Marie S. Ranay**  
Position: **Human Resource Management Officer III**  
E-mail: **zmsranay@erc.gov.ph**  
Telephone/Mobile Nos: **5895381 / 706-5259**

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue	Total Amount			
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total		
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																		
<b>COMMON ELECTRICAL SUPPLIES</b>																		
1. BALLAST, 18 watts	piece															0	66.77	-
2. BALLAST, 1 x 40 watts	piece															0		-
3. BALLAST, 36 watts	piece															0		-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet											200			200	400	71.03	28,412.00
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet							600				200		825	800	2425	19.19	46,535.75
5. BATTERY, size D, alkaline, 2 pcs./packet	packet											50			100	150	15.08	2,262.00
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set															0	68.12	-
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set															0	280.54	-
8. FLUORESCENT LAMP, tubular, 18 watts	piece															0	368.94	-
9. FLUORESCENT LAMP, tubular, 36 watts	piece															0	32.14	-
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece															0	33.85	-
11. FUSE, 30 amperes	piece											150			150	300	100.78	30,234.00
12. FUSE, 60 amperes	piece															0	10.35	-
13. STARTER, 4-40 watts	piece															0	25.48	-
14. TAPE, electrical	roll												20		20	40	3.59	143.60
<b>Total Common Electrical Supplies</b>												15			15	30	19.24	577.20
																		<b>108,164.55</b>



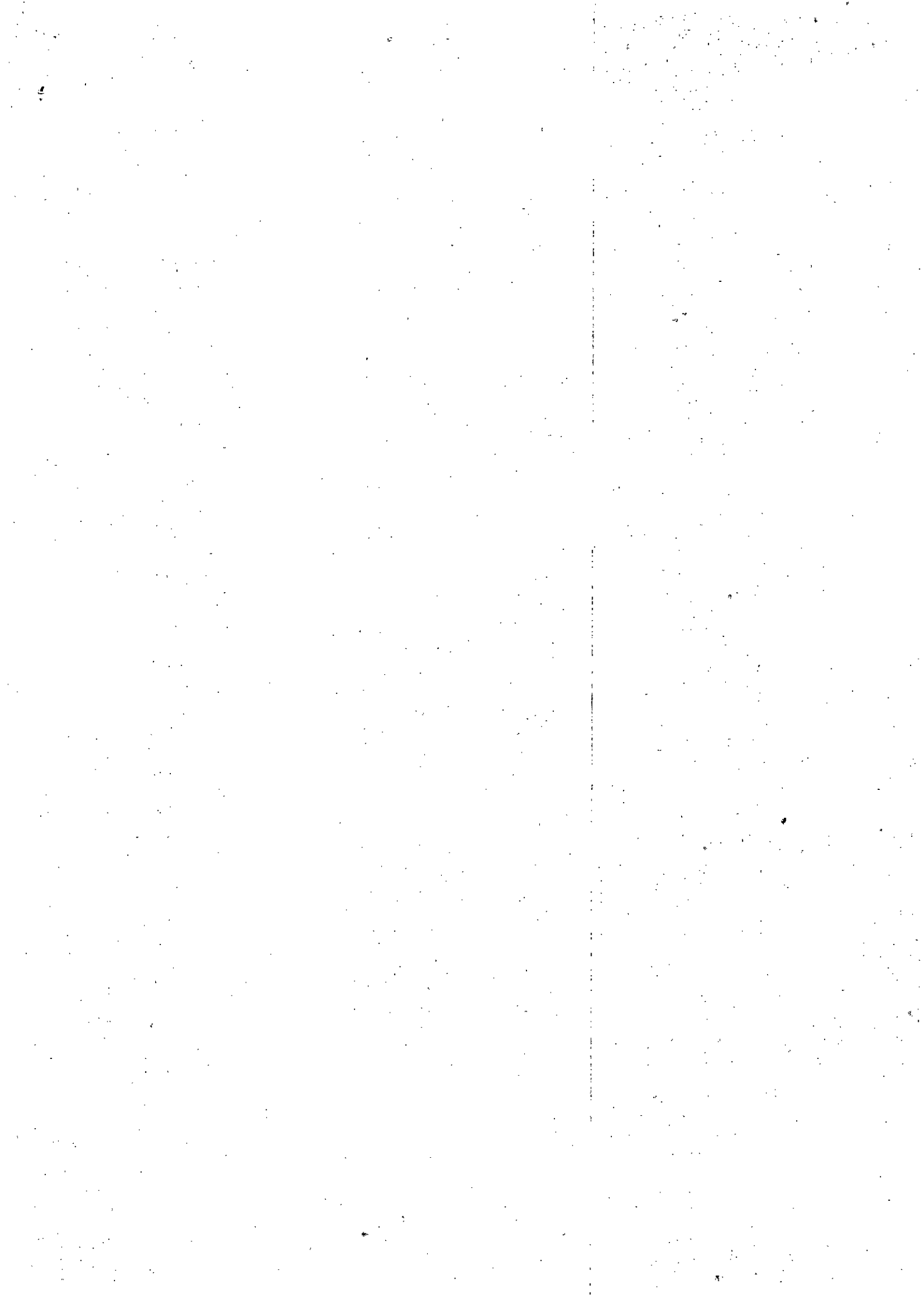
COMMON COMPUTER SUPPLIES/CONSUMABLES													
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box										0	520.00	
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box										0	818.48	
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box										0	581.67	
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box										0	951.08	
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box										0	480.48	
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box										0	778.96	
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box										0	338.00	
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box										0	722.80	
9. COMPACT DISK CASE, 50 CDs capacity	piece										0	50.84	
10. COMPACT DISK DRIVE CLEANER	piece										0	64.22	
11. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece										0	8.79	
12. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece										0	16.62	
13. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece		50					150		100	300	11.70	3,510.00
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece							150		200	300	19.68	12,792.00
15. FLASH DRIVE, 4GB, USB 2.0, plug and play	piece										0	292.08	-
16. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece										0	468.00	-
17. INK CARTRIDGE, HP 51645A (HP 45)	cart										0	1,216.86	-
18. INK CARTRIDGE, HP C6615DA (HP 15)	cart										0	1,149.54	-
19. INK CARTRIDGE, HP C1823DA (HP 23)	cart										0	1,489.20	-
20. INK CARTRIDGE, HP C6625A (HP 17)	cart										0	1,250.52	-
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart										0	1,352.52	-
22. INK CARTRIDGE, HP C6614D (HP 20)	cart										0	1,344.36	-
23. INK CARTRIDGE, HP C4844A (HP 10)	cart										0	1,402.50	-
24. INK CARTRIDGE, HP C8727AA (HP 27)	cart										0	743.58	-
25. INK CARTRIDGE, HP C8728AA (HP 28)	cart										0	873.12	-
26. INK CARTRIDGE, HP C6656AA (HP 56)	cart										0	810.90	-
27. INK CARTRIDGE, HP C6657AA (HP 57)	cart										0	1,456.00	43,680.00
28. INK CARTRIDGE, HP C9351AA (HP 21)	cart						15	15		30	0	615.06	-
29. INK CARTRIDGE, HP C9352AA (HP 22)	cart										0	708.90	-
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart										0	820.08	-
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart										0	1,060.80	9,547.20
32. INK CARTRIDGE, HP C9361WA (HP 93)	cart					3			3	3	0	787.44	-
33. INK CARTRIDGE, HP C9362WA (HP 92)	cart										0	588.54	-
34. INK CARTRIDGE, HP CB314A (HP 900), black	cart										0	256.02	-
35. INK CARTRIDGE, HP CB315A (HP 900), tri-color	cart										0	329.46	-
36. INK CARTRIDGE, Epson T017	cart										0	-	-
37. INK CARTRIDGE, Epson T018	cart										0	-	-
38. INK CARTRIDGE, Lexmark # 27, colored	cart										0	1,173.00	-
39. INK CARTRIDGE, Lexmark # 17, black	cart										0	984.30	-
40. INK CARTRIDGE, Epson T038	cart										0	482.46	-
41. INK CARTRIDGE, Epson T039	cart										0	755.82	-
42. MOUSE, optical, USB connection type	piece										0	144.04	14,404.00
43. TONER CARTRIDGE, HP C3906A	cart							50	50	100	0	3,063.06	-
44. TONER CARTRIDGE, HP C3903A	cart										0	3,588.00	-
45. TONER CARTRIDGE, HP C4092A	cart										0	2,657.10	-
46. TONER CARTRIDGE, HP C4096A	cart										0	4,112.64	-
47. TONER CARTRIDGE, HP C7H5A	cart										0	2,523.48	-





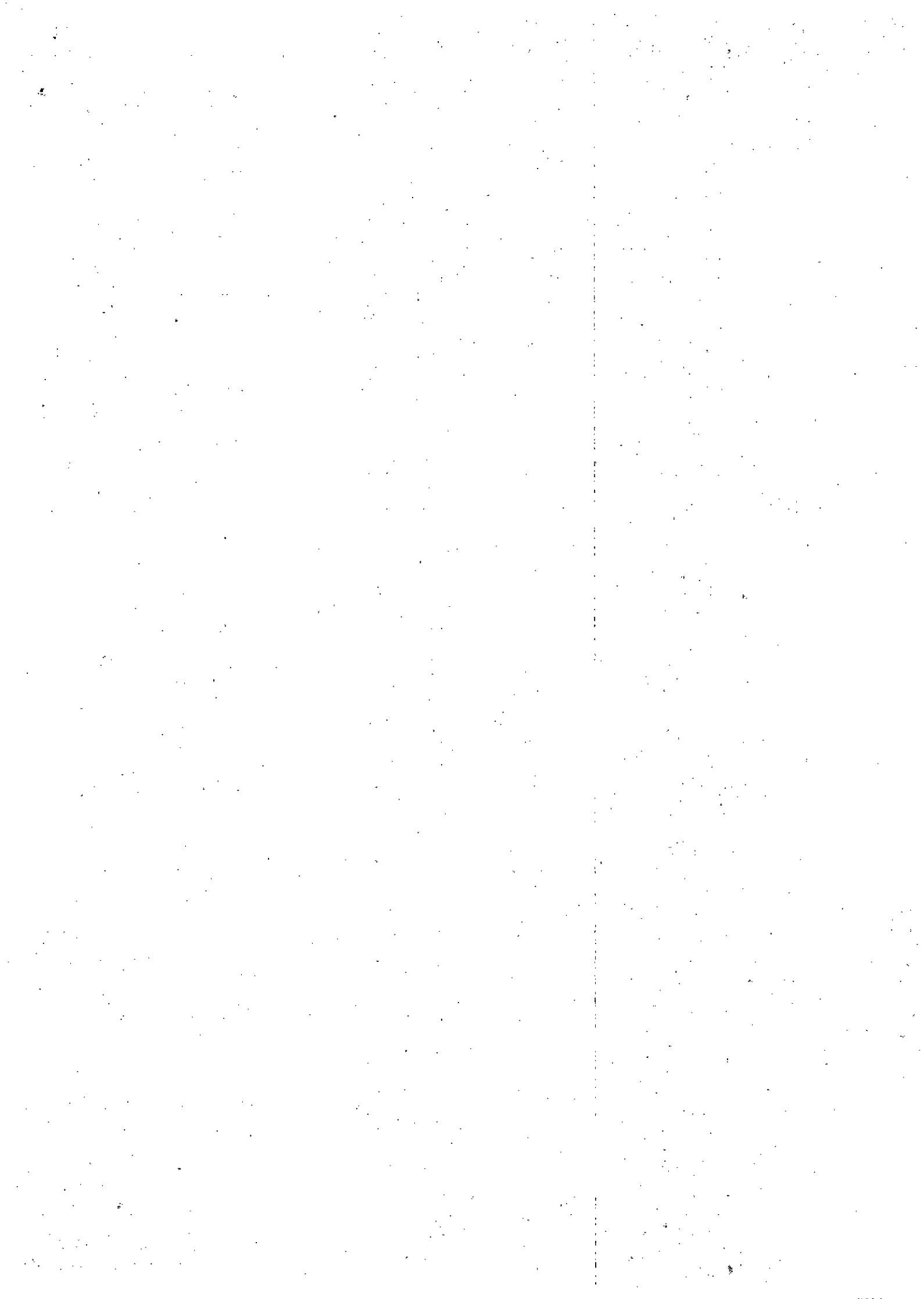




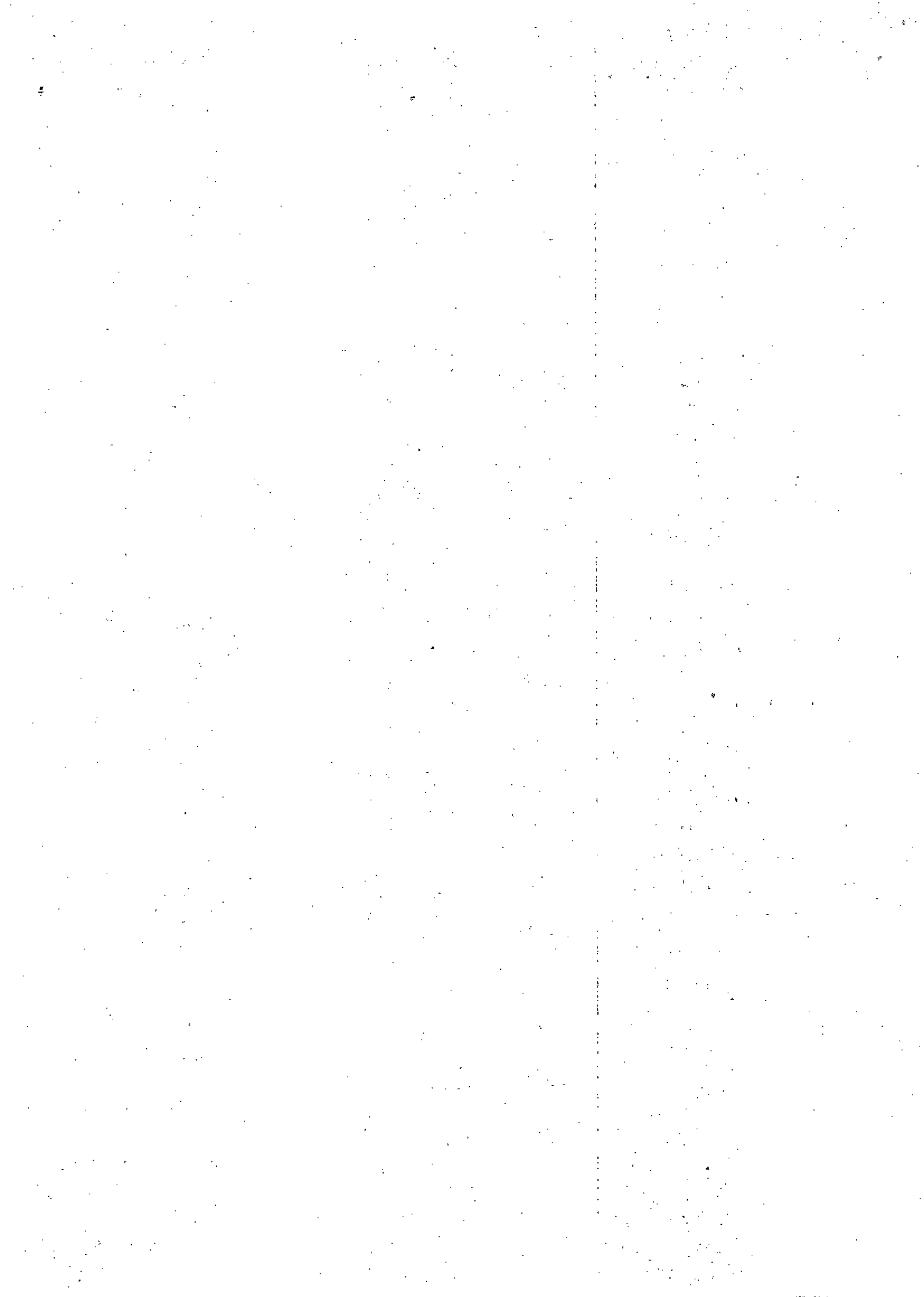




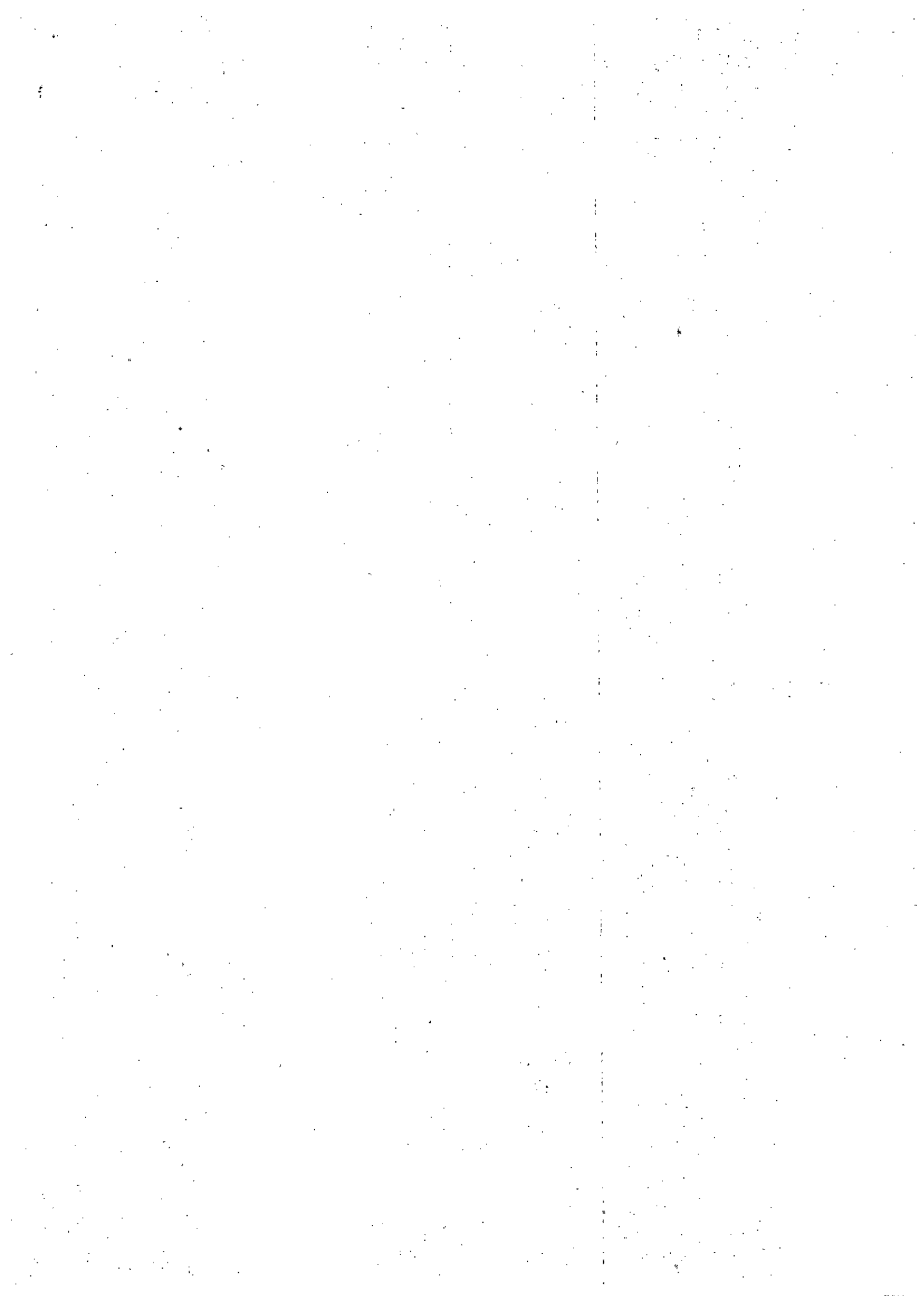
80. TRACING PAPER, in rolls, 43" x 20" yards	roll														0																						
77. PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets/pack	ream														2	4	247.28	989.12																			
78. PAPER FASTENER, for paper, metal, 50 sets/box	box		2		60										100	30	190	59.79	11,360.10																		
79. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box		15												200	200	415	11.84	4,913.60																		
80. PAPER CLIP, gem type, 32mm, 100s/box	box																0	8.84	-																		
81. PENCIL, lead, w/eraser, one(1) dozen per box	box				10											32	30	72	23.82	1,715.04																	
82. PENCIL, mechanical, for 0.5mm lead	piece																0	18.20	-																		
83. PUSH PIN, flat head type, assorted colors, 100s/box	box																0	30.00	-																		
84. RECORD BOOK, 300 pages, Smyth sewn	book				50											30	50	150	49.92	6,489.60																	
85. RECORD BOOK, 500 pages, Smyth sewn	book																0	88.40	-																		
86. RIBBON, nylon, manual typewriter	spool																0	15.81	-																		
87. RIBBON, nylon, for Kitano Bundy Clock	piece																0	644.80	-																		
88. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece																0	468.00	-																		
89. RING BINDER, (1/2" x 44"), plastic	piece															20				-																	
90. RING BINDER, (3/4" x 44"), plastic	bndl															10	10	30	5.30	159.00																	
91. RING BINDER, (1" x 44"), plastic	piece				10											2	10	100.36	12.48	1,252.49																	
92. RING BINDER, (2" x 44"), plastic	piece				20												20	70	12.48	873.60																	
93. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box																0	28.13	-																		
94. RULER, plastic, 300mm	piece															30	50	150	102.94	13,382.20																	
95. RULER, plastic, 450mm	piece				12											12	25	74	2.08	153.92																	
96. SIGN PEN, black	piece																0	36.40	-																		
97. SIGN PEN, blue	piece				48											160	300	808	43.35	35,026.80																	
98. SIGN PEN, red	piece				48											100	200	748	43.35	32,425.80																	
99. STAMP PAD INK, violet, 50mL	bottle															36	200	50	200	486	43.35	21,068.10															
100. STAMP PAD, felt pad, min 60mm x 100mm	piece															15		20	35	22.88	800.80																
101. STAPLE WIRE, standard, #35	box																10	10	10	24.96	249.60																
108. STENCIL PAPER, ordinary, universal	qufire															87	150	150	387	19.21	7,434.27																
109. STENCIL INK, # 217, 400ml.	tube																	0		-																	
102. TAPE, adding machine, GSP bond	roll																	0		-																	
103. TAPE, masking, 24mm, 50 meters length	roll															20			0	10.66	-																
104. TAPE, masking, 48mm, 50 meters length	roll															200		200	420	47.84	20,092.80																
105. TAPE, transparent, 24mm, 50 meters	roll															100		100	0	83.82	-																
106. TAPE, transparent, 48mm, 50 meters	roll																	200	15.39	3,078.00																	
107. TAPE, packaging, 48mm, 50 meters length	roll																	0	20.38	-																	
116. TIME CARD, for Seiko Time Recorder, 100s/bndl	bundle															20		50	180	30.99	5,578.20																
108. TIME CARD, for Armano Bundy Clock, 100s/bndl	bundle																	0		-																	
109. TIME CARD, for Kitano Time Recorder, 100s/bndl	bundle																	0	97.76	-																	
110. TOILET TISSUE, 12 rolls/pack	pack																	0	87.36	-																	
111. TRANSPARENCY FILM, A4, 100s/box	box																	168	228	71.64	15,333.92																
112. TRANSPARENCY FILM, colored, A4, 100s/box	box																	0	166.40	-																	
113. TWINE, plastic, one kilo per roll	roll																	0		-																	
114. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll															5	5	15	20	45	43.13	1,940.85															
115. FILE TAB DIVIDER, A4	set																	0	166.40	-																	
116. CLEARBOOK	piece															15		30	12.48	374.40																	
117. BINDER, 3-RING, D-TYPE, 64mm (2.5"), A4 size	piece															10		20	20	12.48	249.60																
Total Common Office supplies																5		10	109.20	1,092.00																	
COMMON OFFICE DEVICES																																					988,610.85
1. BLADE, heavy duty cutter (1500), 10 pcs./pack	pack																		0	10.40	-																
2. CUTTER, heavy duty	piece															5	12		80	40	137	29.62	4,057.94														
3. PUNCHER, heavy duty	piece																	10	10	20	91.78	1,835.60															
4. SCISSORS, (6")	pair															12	30		10	10	62	13.08	810.96														
5. SHARPENER, single cutterhead	piece																	10	10	20	176.80	3,536.00															
6. STAMPING DATER, self-inking stamp	piece																	0	436.80	-																	
7. STAPLER, heavy duty, standard	piece																	100	50	150	112.11	16,816.50															
8. STAPLE REMOVER, twin jaws	piece															12	12		50	50	124	17.16	2,127.84														
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece																	20	20	46	46.47	2,137.62															



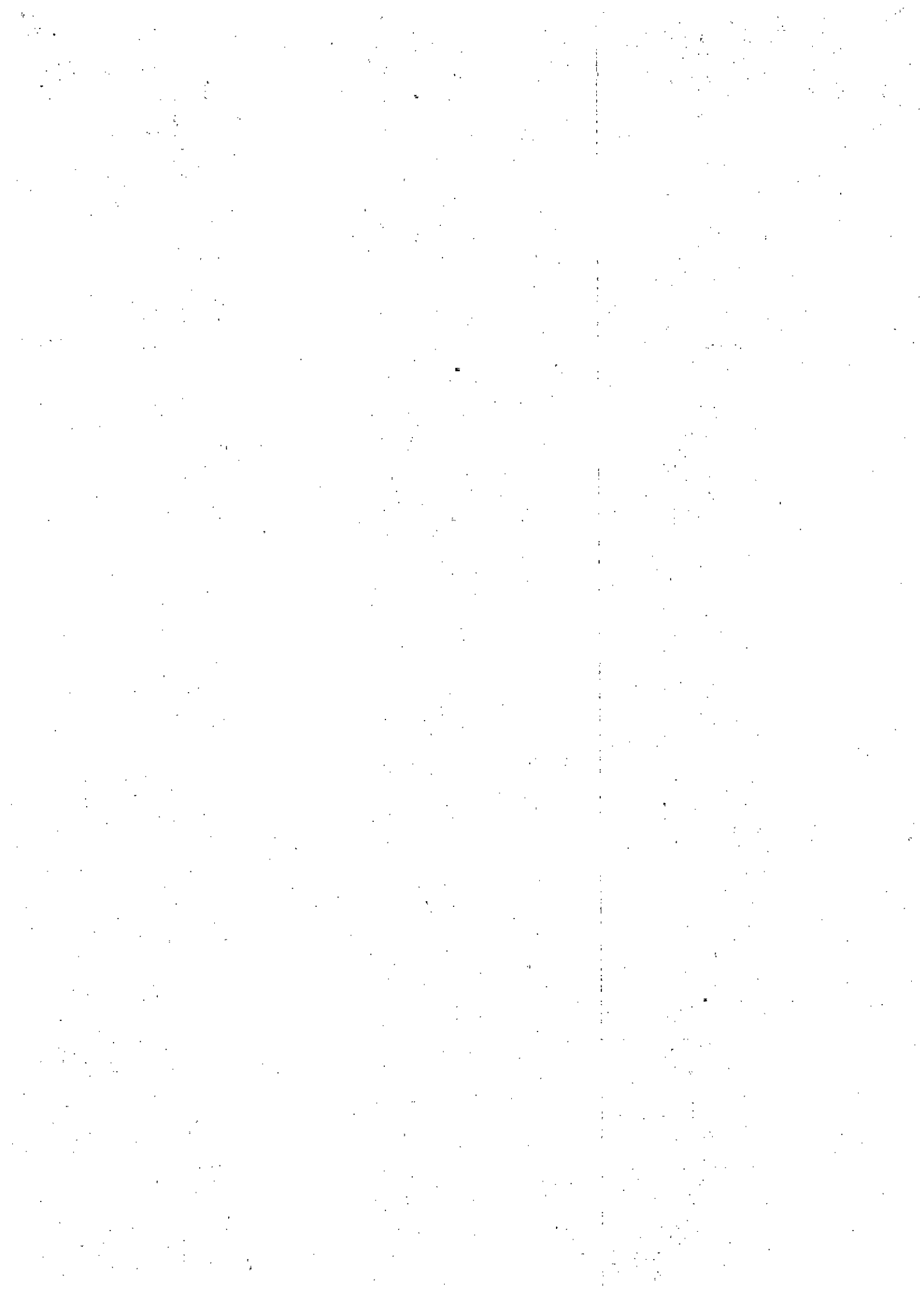
10. WASTE BASKET, plastic	piece									5			5	10	26.00	260.00
Total Common Office Devices																31,582.46
COMMON JANITORIAL SUPPLIES																
1. BATHROOM SOAP, 70gms.	piece													0	14.56	-
2. BROOM, soft (tambo)	piece													40	80	7,488.00
3. BROOM, STICK (tingting)	piece													0	19.76	-
4. CLEANSER, powder, 350gms.	canister													0	17.32	-
5. DETERGENT POWDER, all purpose, 500gms.	pouch			30	60								60	150	22.88	3,432.00
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar													0	23.92	-
7. DISINFECTANT SPRAY, 400 grams net content	can			36	24								36	96	239.20	22,963.20
8. DUST PAN, non-rigid plastic, with detachable handle	piece									5			7	12	33.28	399.36
9. FLOOR WAX, paste, natural, 2kgs.	can													0	306.80	-
10. FLOOR WAX, paste, red, 2kgs.	can													0	306.80	-
11. FLOOR WAX, liquid type, 3.75L	can													0	331.50	-
12. FURNITURE CLEANER, 300mL/can min	can				24									0	98.80	26,083.20
13. INSECTICIDE, 600mL /can	can									84			84	168	117.52	19,743.36
14. MOPHANDLE, screw type, wooden handle	piece													0	83.20	-
15. MOPHEAD, 100% rayon, 400g	piece													0	71.76	-
16. RAG, COTTON, (7") in diameter	kilo			30	15					30			30	105	41.60	4,368.00
17. SCOURING PAD, economy size	pack													0	131.96	-
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle													0	41.60	-
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	packs				50									0	24.96	4,742.40
20. TRASHBAG, plastic, black, (XL)	roll									20	60		60	190	144.25	40,390.00
Total Common Janitorial Supplies										130			150	280		129,609.52
LEGAL SIZE PAPER																
1. PAPER, bond, Premium Grade	ream													0	119.12	-
2. PAPER, mimeo, Groundwood	ream													0	91.52	-
3. PAPER, mimeo, Whitewove	ream													0	120.02	-
4. PAPER, for PPC	ream													0	173.33	-
5. PAPER, multicopy, legal, for laser printing	ream			50			300			300		300	300	1250	128.13	160,162.50
Total Legal Size Paper																160,162.50
COMMON OFFICE EQUIPMENT																
1. AIRPOT, 4.0 liters, w/ dispenser	unit													0	1,144.00	-
2. AUTOMATIC VOLTAGE REGULATOR, 500watts	unit													0	7,953.92	-
3. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 24	unit													0	9,399.52	-
4. FILING CABINET, four (4) drawers, three (3) drawers + one (1) safe, plain finish, gauge 20	unit													0	13,497.12	-
5. FILING CABINET, lateral, four (4) drawers, beige, plain finish, 55"x18"x35.5(HxWxD) body, 6" x 16" x 32" (H x W x L), gauge 20	unit													0	12,155.52	-
6. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display AC power source, Canon	unit													0	1,892.80	-
7. CALCULATOR, desktop, mini-printer type, 12 digits, AC/DC power source, with ink roller & adaptor	unit													0	925.60	-
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit													0	341.12	-
9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit													0	161.08	-
10. CHAIR, monobloc, without armrest, beige/white	unit													0	239.20	-
11. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 8 times	unit													0	19,552.00	-





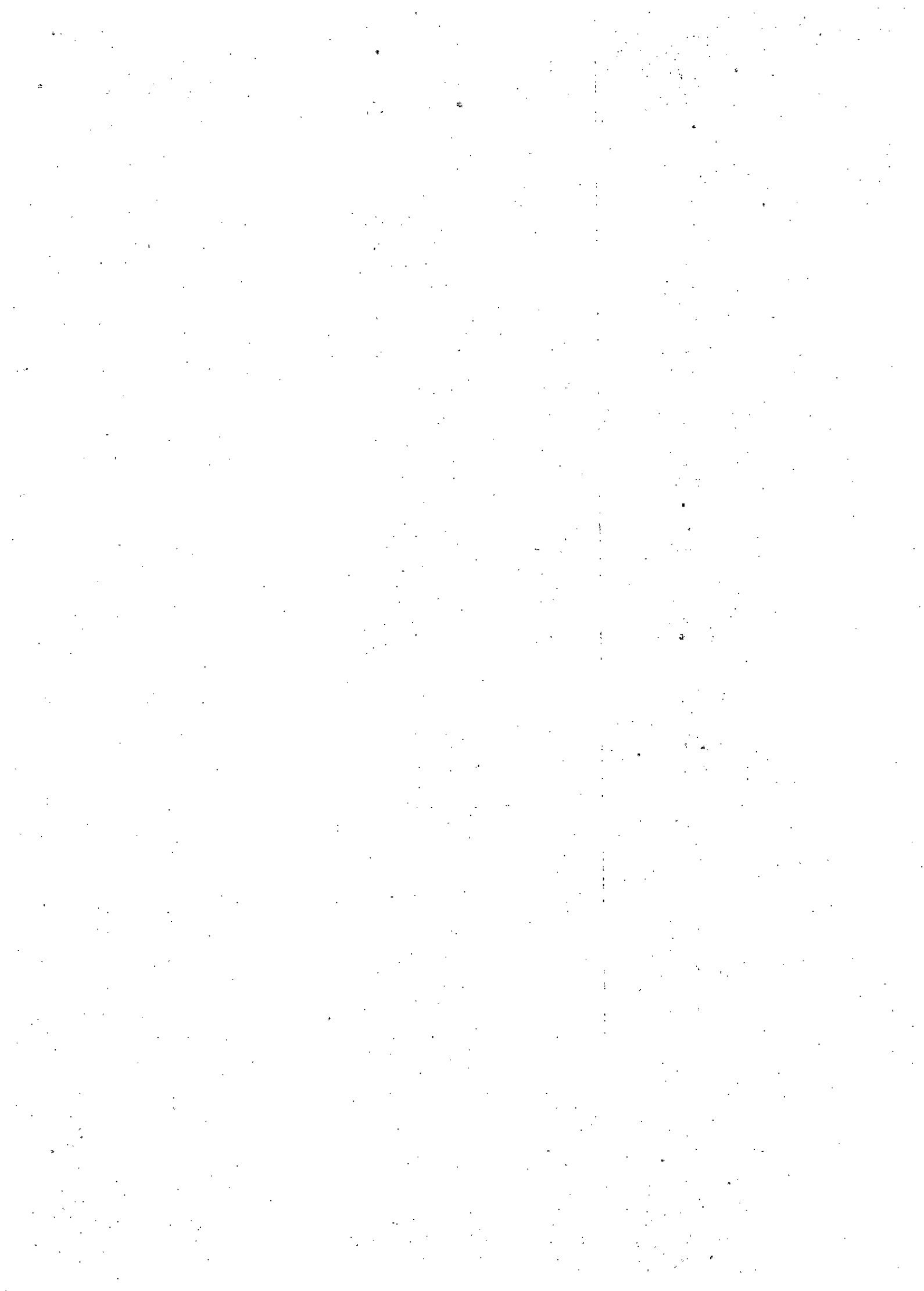








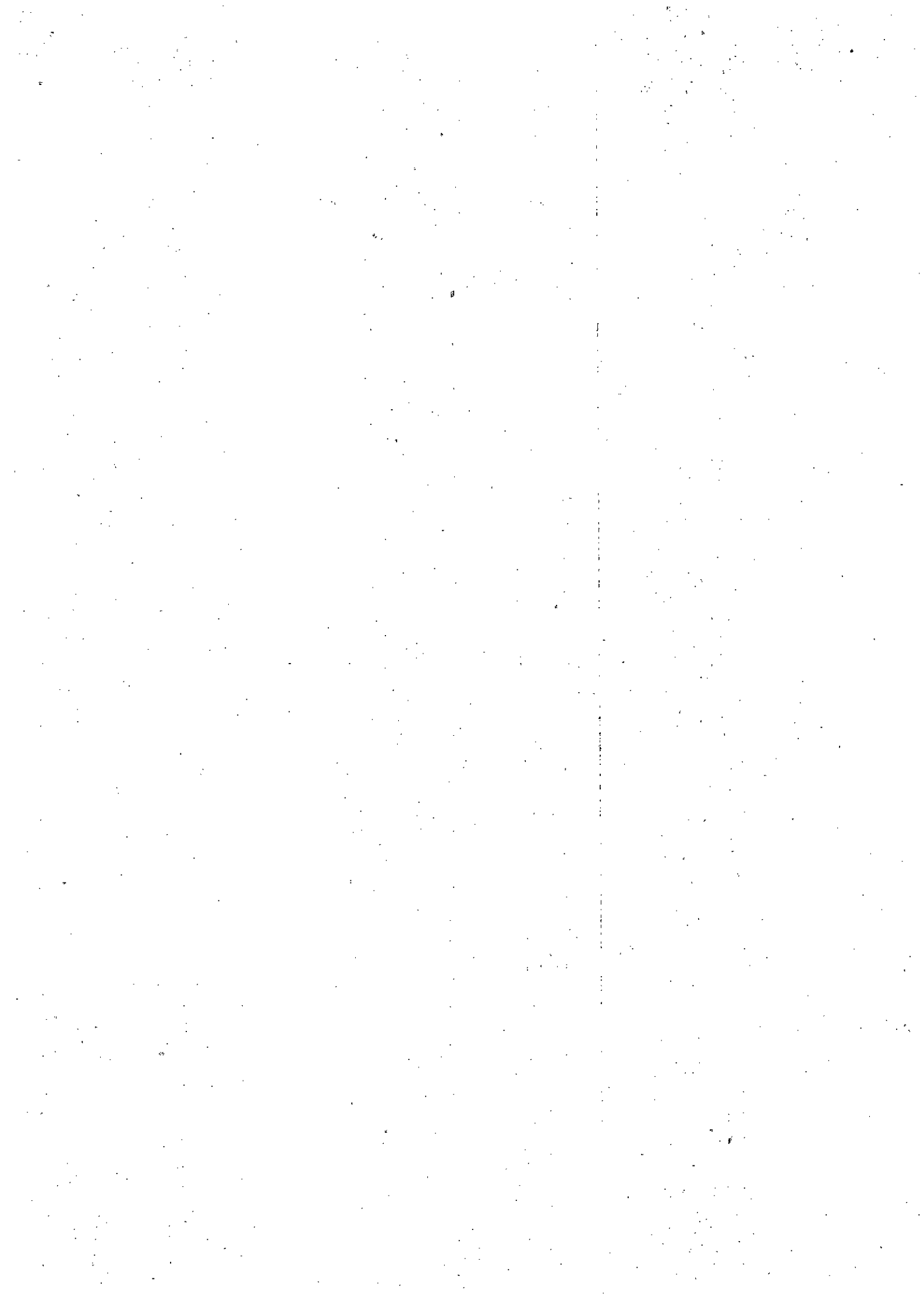




78. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C415XUX	cart																	0	755.82	-
79. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart																	0	534.48	-
80. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart																	0	534.48	-
81. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart																	0	534.48	-
82. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart																	0	614.04	-
83. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart																	0	378.42	-
84. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart																	0	378.42	-
85. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart																	0	378.42	-
86. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart																	0	628.32	-
87. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart																	0	482.46	-
88. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart																	0	387.60	-
89. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart																	0	387.60	-
90. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart																	0	387.60	-
91. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart																	0	288.66	-
92. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart																	0	288.66	-
93. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart																	0	288.66	-
94. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart																	0	288.66	-
95. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart																	0	849.66	-
96. INK CARTRIDGE, Epson C13T103290, Cyan, for printer Stylus T40W/TX600FW	cart																	0	566.10	-
97. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart																	0	566.10	-
98. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart																	0	566.10	-
99. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart																	0	566.10	-
100. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart																	0	943.50	-
101. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/T13/T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart																	0	424.32	-
102. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/T13/T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart																	0	424.32	-



103. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart																		0	424.32	
104. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart																		0	424.32	
105. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart																		0	279.48	
106. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart																		0	279.48	
107. INK CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart																		0	279.48	
108. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart																		0	279.48	
109. INK CARTRIDGE, Epson C13T11190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart																		0	940.44	
110. INK CARTRIDGE, Epson C13T11290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart																		0	940.44	
111. INK CARTRIDGE, Epson C13T11390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart																		0	940.44	
112. INK CARTRIDGE, Epson C13T11490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart																		0	940.44	
113. INK CARTRIDGE, Epson C13T11590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart																		0	940.44	
114. INK CARTRIDGE, Epson C13T11690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart																		0	940.44	
115. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart																		0	656.88	
116. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart																		0	656.88	
117. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart																		0	656.88	
118. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart																		0	656.88	
119. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart																		0	656.88	
120. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart																		0	656.88	
121. INK CARTRIDGE, Epson C13T14190, Black, for ME 32/320/620F - 141	cart																		0	302.94	
122. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart																		0	302.94	
123. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart																		0	302.94	
124. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart																		0	302.94	
125. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart																		0	576.30	
126. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart																		0	453.90	
127. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart																		0	453.90	
128. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart																		0	453.90	
129. TONER CARTRIDGE, HP C3906F, black	cart																		0	3,063.06	

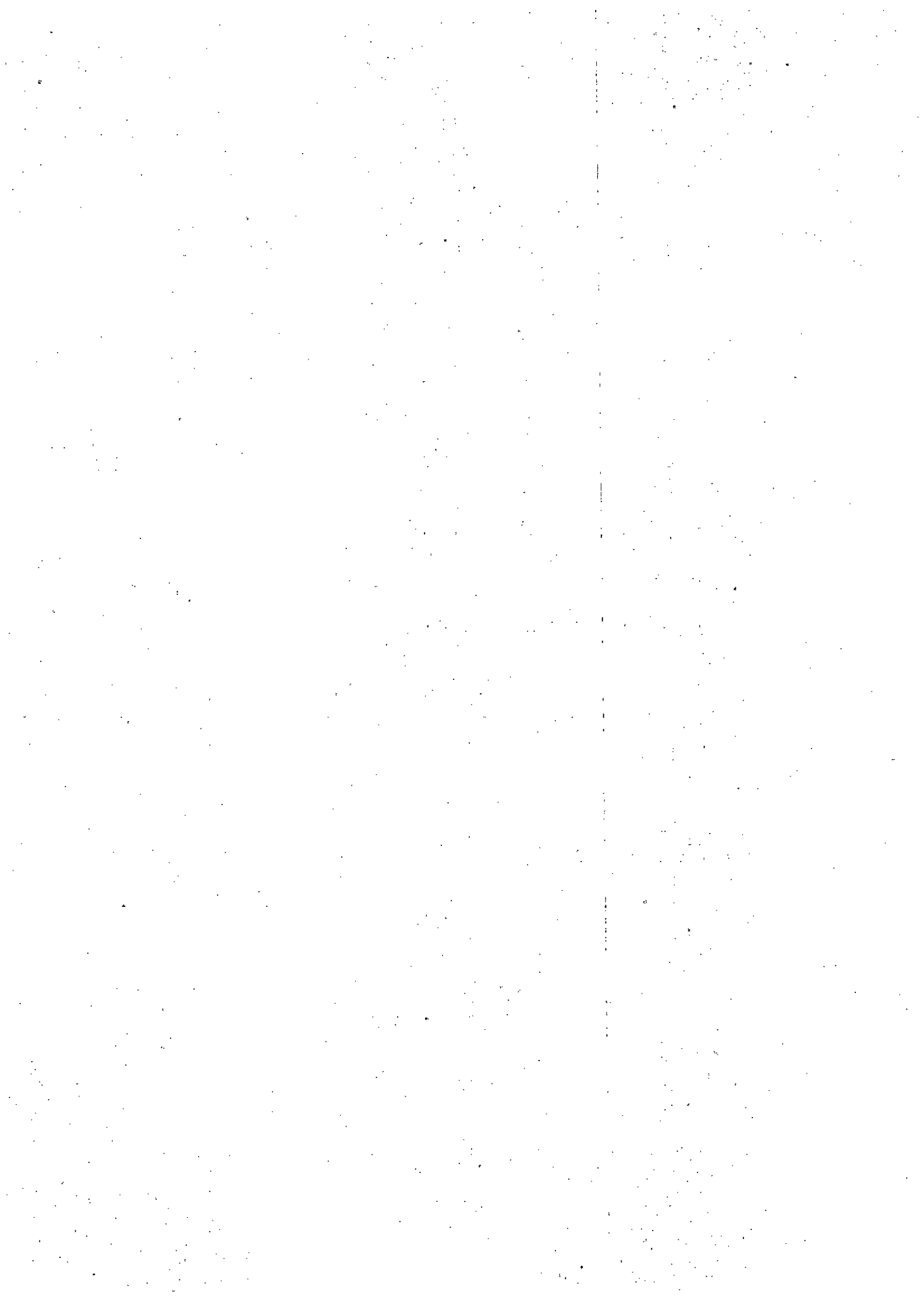


130. TONER CARTRIDGE, HP CB435A, black	cart				12	20						40	25	97	2,981.68	289,222.96
131. TONER CARTRIDGE, HP CB436A, black	cart				12							20	20	52	2,924.34	152,065.68
132. TONER CARTRIDGE, HP CB540A, black	cart													0	3,886.60	-
133. TONER CARTRIDGE, HP CB541A, cyan	cart													0	2,652.00	-
134. TONER CARTRIDGE, HP CB542A, yellow	cart													0	2,652.00	-
135. TONER CARTRIDGE, HP CB543A, magenta	cart													0	2,652.00	-
136. TONER CARTRIDGE, HP CC364A, black	cart													0	6,324.00	-
137. TONER CARTRIDGE, HP CC530A, black	cart													0	5,064.30	-
138. TONER CARTRIDGE, HP CC531A, cyan	cart													0	4,750.14	-
139. TONER CARTRIDGE, HP CC532A, yellow	cart													0	4,750.14	-
140. TONER CARTRIDGE, HP CC533A, magenta	cart													0	4,750.14	-
141. TONER CARTRIDGE, HP CE250A, black	cart													0	5,254.02	-
142. TONER CARTRIDGE, HP CE251A, cyan	cart													0	10,348.92	-
143. TONER CARTRIDGE, HP CE252A, yellow	cart													0	10,348.92	-
144. TONER CARTRIDGE, HP CE253A, magenta	cart													0	10,348.92	-
145. TONER CARTRIDGE, HP CE255A, black	cart													0	10,348.92	-
146. TONER CARTRIDGE, HP CE260A, black	cart				12	23								0	6,355.44	1,512,594.72
147. TONER CARTRIDGE, HP CE261A, cyan	cart							39	60			69	35	238	6,157.74	-
148. TONER CARTRIDGE, HP CE262A, yellow	cart													0	11,185.32	-
149. TONER CARTRIDGE, HP CE263A, magenta	cart													0	11,185.32	-
150. TONER CARTRIDGE, HP CE278A, black	cart													0	11,185.32	-
151. TONER CARTRIDGE, HP CE285A, black	cart													0	3,011.04	-
152. TONER CARTRIDGE, HP CE505A, black	cart													0	2,655.06	-
153. TONER CARTRIDGE, HP CE505X, high cap, black	cart							25	40			25	25	115	3,660.80	420,992.00
154. TONER CARTRIDGE, HP Q6000A, black	cart													0	6,592.26	-
155. TONER CARTRIDGE, HP Q6001A, cyan	cart				4	7							15	26	3,176.16	82,580.16
156. TONER CARTRIDGE, HP Q6002A, yellow	cart								15				25	40	3,462.16	138,486.40
157. TONER CARTRIDGE, HP Q6003A, magenta	cart								15				25	40	3,462.16	138,486.40
158. TONER CARTRIDGE, HP Q6470A, black	cart													0	5,420.28	-
159. TONER CARTRIDGE, HP Q6471A, cyan	cart													0	5,389.68	-
160. TONER CARTRIDGE, HP Q6472A, yellow	cart													0	5,389.68	-
161. TONER CARTRIDGE, HP Q6473A, magenta	cart													0	5,389.68	-
162. TONER CARTRIDGE, HP Q7581A, cyan	cart													0	6,977.82	-
163. TONER CARTRIDGE, HP Q7582A, yellow	cart													0	6,977.82	-
164. TONER CARTRIDGE, HP Q7583A, magenta	cart													0	6,977.82	-
165. TONER CARTRIDGE, Brother TN-155BK, black	cart													0	4,222.80	-
166. TONER CARTRIDGE, Brother TN-155M, magenta	cart													0	5,661.00	-
167. TONER CARTRIDGE, Brother TN-155Y, yellow	cart													0	5,661.00	-
168. TONER CARTRIDGE, Brother TN-155C, cyan	cart													0	5,661.00	-
169. TONER CARTRIDGE, Brother TN-2025	cart													0	2,601.00	-
170. TONER CARTRIDGE, Brother TN-2130	cart													0	1,785.00	-
171. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart													0	3,264.00	-
172. TONER CARTRIDGE, Lexmark X340A11G	cart													0	5,967.00	-
173. TONER CARTRIDGE, Lexmark E360H11P	cart													0	11,776.92	-
174. TONER CARTRIDGE, Lexmark E450A11P	cart													0	6,684.06	-
175. TONER CARTRIDGE, Lexmark T650A11P	cart													0	9,445.20	-
176. TONER CARTRIDGE, Lexmark T650H11P	cart													0	25,586.70	-
177. TONER CARTRIDGE, Developer, Epson C13S050005, for printer EPL-5500	cart													0	3,112.02	-
178. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700L/5800	cart													0	5,095.92	-
179. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L	cart													0	5,194.86	-
180. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200	cart													0	5,053.08	-
181. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart													0	3,211.98	-

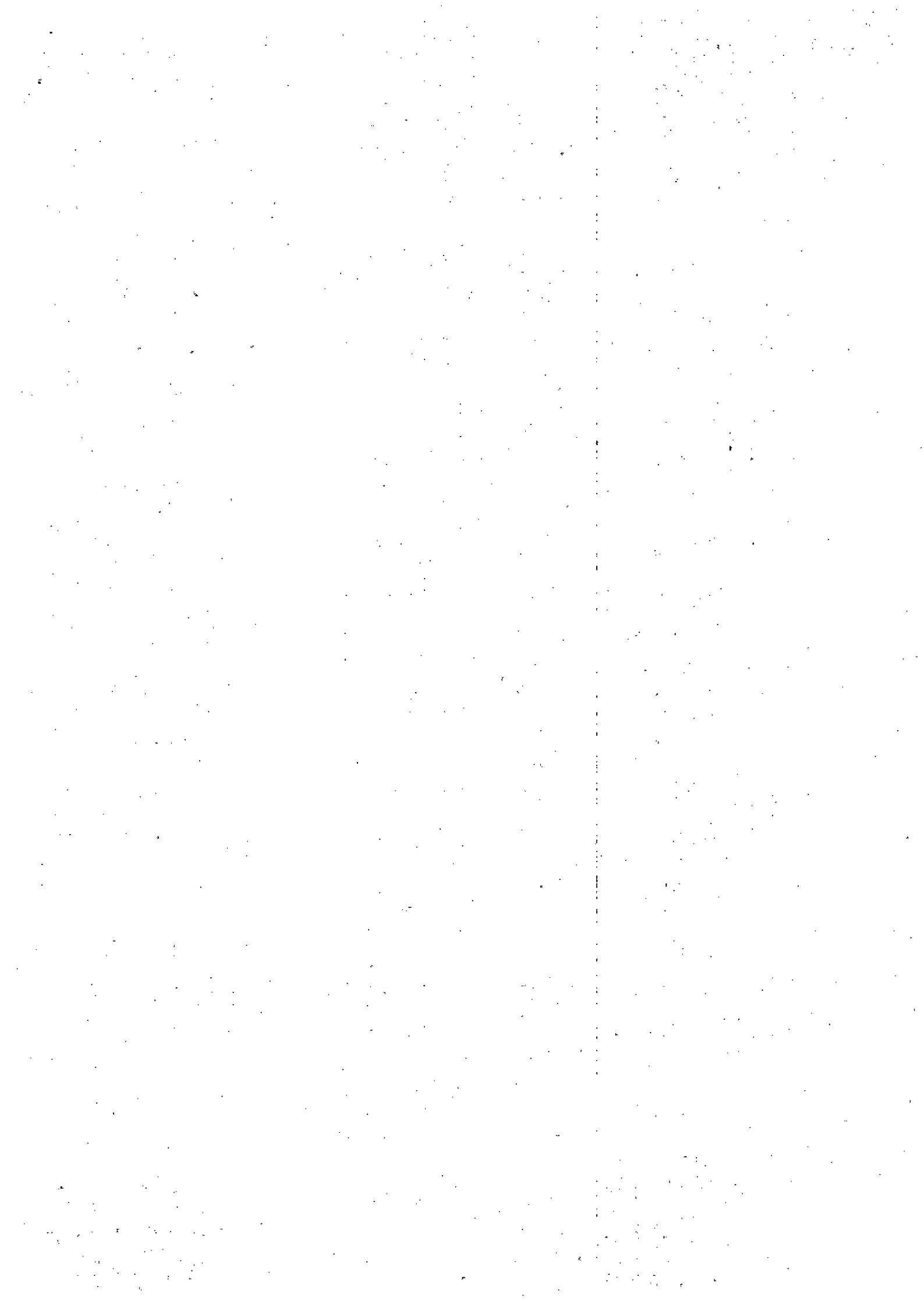




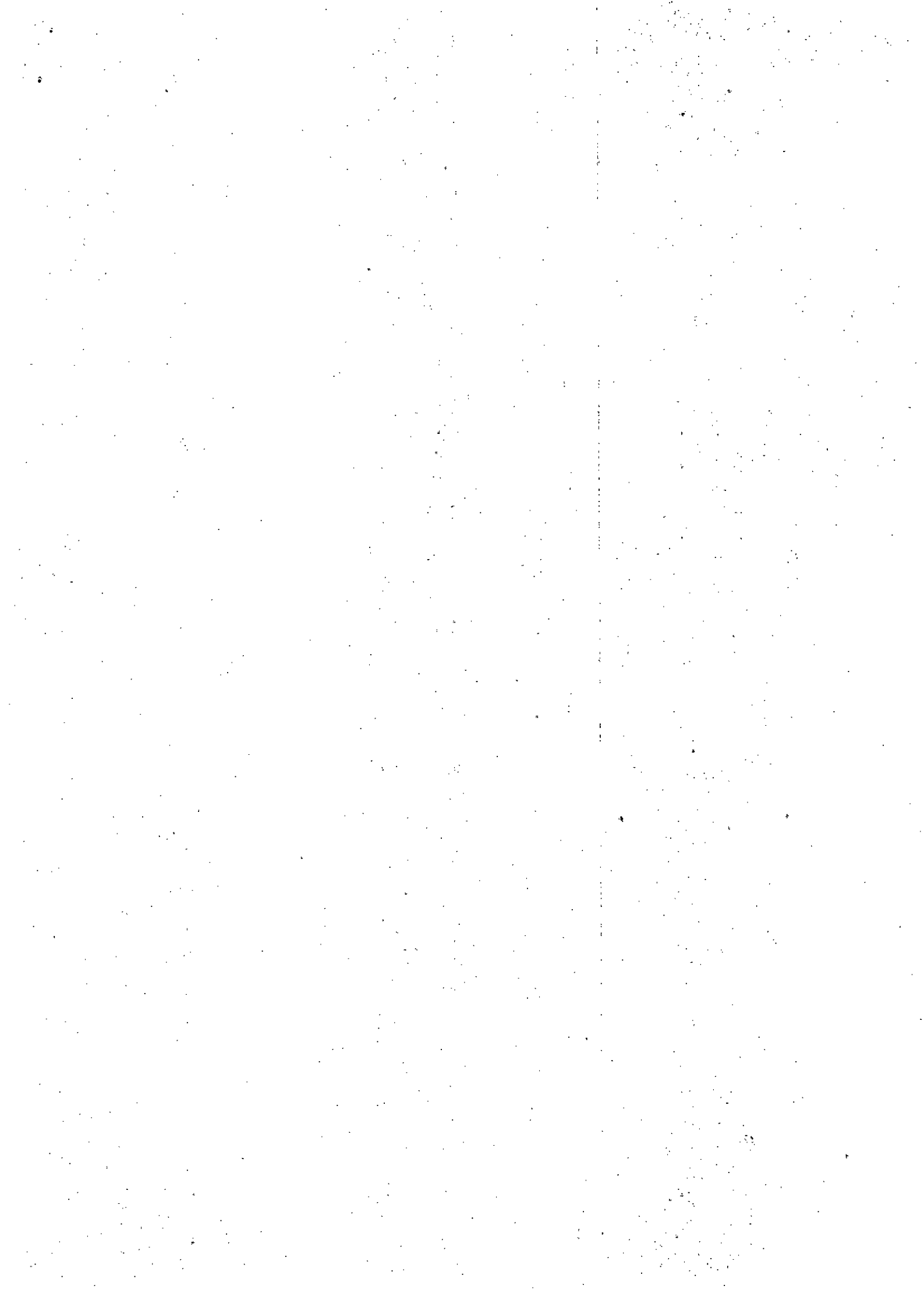
182. TONER CARTRIDGE, Epson C135050440, Std Cap, for printer AL-M2010D/DN	cart																	0	5,389.68	-																		
183. TONER CARTRIDGE, Developer, Epson C135050520, 1.8K, for printer AL-M1200	cart																	0	3,542.46	-																		
184. TONER CARTRIDGE, Developer, Epson C135050521, 3.2K, for printer AL-M1200	cart																	0	5,241.78	-																		
185. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart																	0	10,200.00	-																		
186. TONER CARTRIDGE, Samsung Part No. ML D3050B for printer ML-D3050 / ML-D3051	cart																	0	6,987.00	-																		
187. TONER CARTRIDGE, Samsung Part No. ML T-D105L, for printer ML 2580n	cart																	0	2,805.00	-																		
188. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart																	0	4,768.50	-																		
189. TONER CARTRIDGE, Samsung Part No. ML TD104-S, for Samsung ML 1660	cart																	0	2,978.40	-																		
190. RIBBON CARTRIDGE, for Fujitsu DL3850	cart																	0	449.80	-																		
191. RIBBON CARTRIDGE, for OKI ML 1120	cart																	0	7,124.00	-																		
192. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart																	0	1,142.40	-																		
193. RIBBON CARTRIDGE, Epson C135015505 for printer DFX-9000	cart																	0	1,129.14	-																		
194. RIBBON CARTRIDGE, Epson C135015506(7753) Fabric, for printer LQ 300/300+II & 580	cart																	0	119.34	-																		
195. RIBBON CARTRIDGE, Epson C135015508(S015016), black, for printer LQ 670/680/680Pro	cart																	0	344.76	-																		
196. RIBBON CARTRIDGE, Epson C135015508, Color, for printer LX-300	cart																	0	1,224.00	-																		
197. RIBBON CARTRIDGE, Epson C135015577(#8766), for printer DFX-5000+/8000/8500 Black Ribbon (S015055)	cart																	0	940.44	-																		
198. RIBBON CARTRIDGE, Epson C135015587, black for printer DLQ-3000/3000+/3500	cart																	0	1,030.20	-																		
199. RIBBON CARTRIDGE, Epson C135015589(S015337), for printer LQ-590	cart																	0	373.32	-																		
200. PRINTHEAD, HP 11, black, C4810A, 8 ml	cart																	0	1,365.78	-																		
201. PRINTHEAD, HP 11, cyan, 8 ml	cart																	0	1,365.78	-																		
202. PRINTHEAD, HP 11, magenta C4812A, 8 ml	cart																	0	1,365.78	-																		
203. PRINTHEAD, HP 11 yellow, 8 ml	cart																	0	1,365.78	-																		
204. Photoconductor Kit, Lexmark PN 12A8302	cart																	0	4,120.80	-																		
205. Photoconductor Kit, Lexmark PN E260X22G	cart																	0	2,295.00	-																		
206. Photoconductor Kit, Lexmark PN E250X22G	cart																	0	2,295.00	-																		
207. PHOTOCONDUCTOR UNIT, Epson C135051099, for printer EPL 6200/6200L	cart																	0	3,391.50	-																		
Total Other Consumables																																						2,879,513.52
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																																						
Office Equipment and Accessories																																						
1																																						
2																																						
3																																						
4																																						
5																																						
Total Office equipment ans Accessories																																						
OTHER CONSUMABLES																																						
1. Ribbon Epson LQ-2180	cart																		0	707.20	-																	
2. Ribbon for Epson FX-2190	cart																		0	707.20	-																	
3. TONER CARTRIDGE, HP C8061x	cart																		0	5,565.00	-																	
4. TONER CARTRIDGE, HP 7561A	cart																		0	5,160.00	-																	











\*\*\*GRAND TOTAL: .....  
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION .....  
APPROVED BUDGET: .....

4,509,492.94  
450,949.29  
4,960,442.24

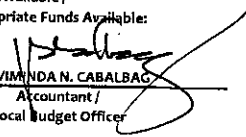
\*Other categories that are not indicated herein  
\*\*Prices are FOB Manila/Applicable for Items under A.  
\*\*\*Grand total for Items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

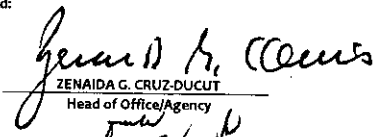
Prepared by:

  
\_\_\_\_\_  
ZIERLA MARIE S. RANAY  
Property/Supply Officer

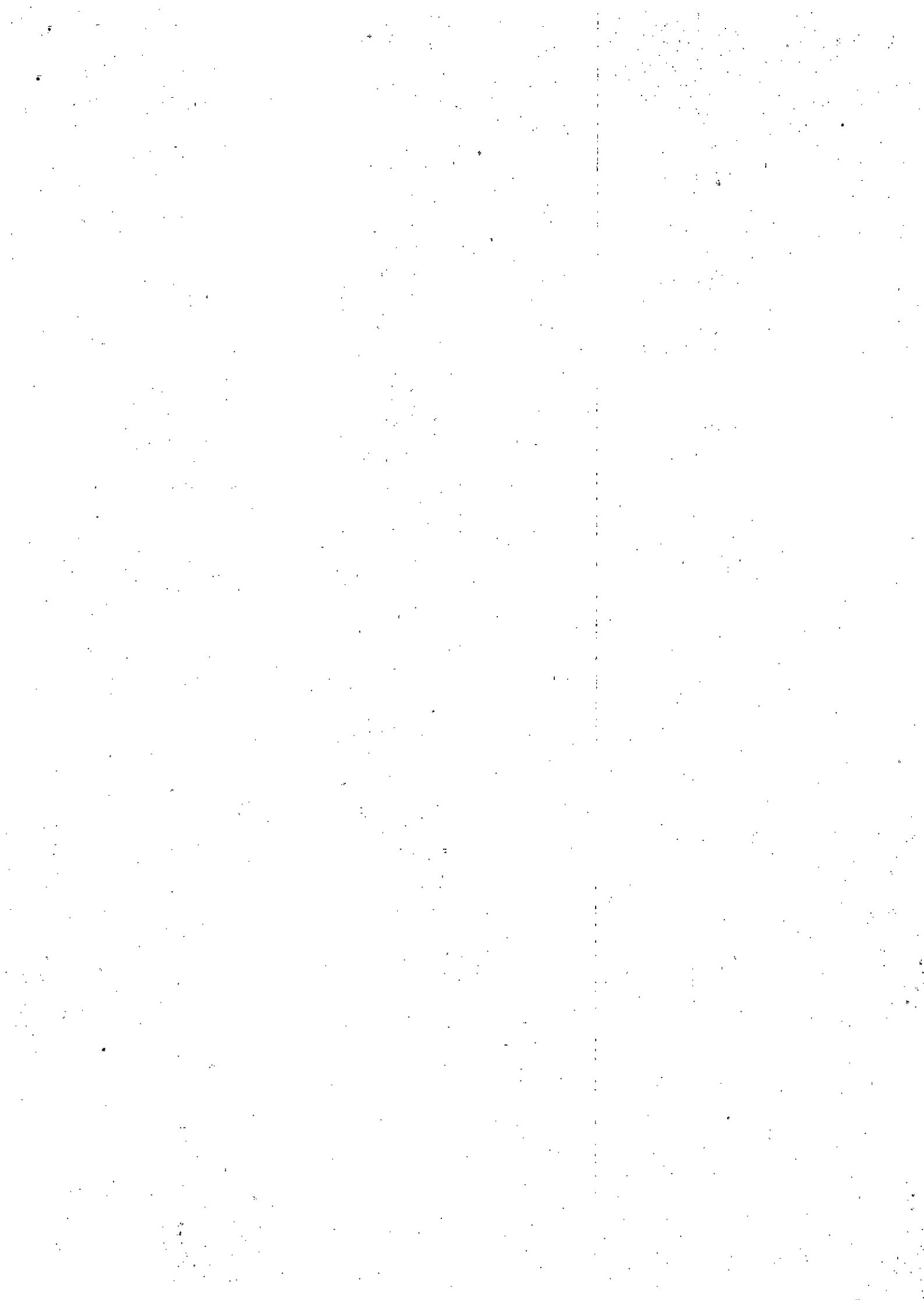
Certified Funds Available /  
Certified Appropriate Funds Available:

  
\_\_\_\_\_  
LUZVIMINDA N. CABALBAG  
Accountant /  
Local Budget Officer

Approved:

  
\_\_\_\_\_  
ZENaida G. CRUZ-DUCUT  
Head of Office/Agency

Date Prepared: \_\_\_\_\_





**SUMMARY**

**APP 2013**

**Procurement Service**

Summary:	
Total Common Electrical Supplies	108,164.55
Total Common Computer Supplies/Consumables	167,536.72
Total Common Office supplies	988,610.85
Total Common Office Devices	31,582.46
Total Common Janitorial Supplies	129,609.52
Total Legal Size Paper	160,162.50
Total Common Office Equipment	-
Total Handbooks on Procurement	-
Total Other Consumables	-
Total Office equipment ans Accessories	2,879,513.52
Total Other Consumables	-
Total Office Supplies	4,927.00
Total Office Devices	9,254.50
Total Audio and Visual Presentation and Composing Eqpt.	-
Total Photographiv of Filming or Video Equipment	-
Total Cleaning Equipment and supplies	-
Total Paper Materials and Products	-
Total Lighting & Fistures & Accessories	-
Total Electrical Equipment & Components & Supplies	-
Total Computer Supplies	-
Total Computer Equipment & Accessories	35,058.32
Total Software	-
<b>GRAND TOTAL</b>	<b>4,514,419.94</b>

