



Annual Procurement Plan for FY 2015

SUPPLEMENTAL PLAN - To supplement APP versions of March 3, 2015 & July 20, 2015

AS OF NOVEMBER 26, 2015

Energy Regulatory Commission

Pasig, City

Code (PAP)	Procurement Program / Project	End-User	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					PS	MOOE	CO	
PROFESSIONAL SERVICES								
A.03.b	Consultancy Services	MOS	Public Bidding	GAA		1,100,000.00		Comprehensive ERC Organizational Structure Review
A.1.a.05	Consultancy Services	FAS	NP-Small Value	GAA		499,000.00		Comprehensive ERC Organizational Structure Review
A.03.b	Consultancy Services	MOS	Public Bidding	GAA		4,500,000.00		Engagement of Certified Public Accountants to Review the Financial Records and Financial Statements of the Philippine Electricity Market Corporation for the Years 2006-2014
						6,099,000.00		
RENT/LEASE								
A.1.a.05	Additional office space for Main Office	FAS	NP: Shopping			250,000.00		
A.1.a.05	9 Parking space/lot for Main Office	FAS	NP: Shopping			36,000.00		
						286,000.00		
SUBTOTAL (NON-CSE)							286,000.00	
SUBTOTAL (Consultancy)							6,099,000.00	
Capital Outlay								
A.01.a.1	Supply and Installateion of Woodplanks (JVBS-Chairman's Office, Board Room)	OCCM	NP: Shopping	GAA			328,907.76	
A.01.a.1	Supply and Installateion of Woodplanks (GDSA)	OCCM	NP: Shopping	GAA			116,020.00	
A.01.a.1	Supply and Installateion of Woodplanks (GYT)	OCCM	NP: Shopping	GAA			156,400.00	
A.01.a.1	ICT EQUIPMENT (JVBS,GDSA, GYT, JPMA)	OCCM	NP: Shopping	GAA			435,000.00	


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					PS	MOOE	CO		
A.01.a.1	Furniture and Fixtures (JVBS, GDSA,GVT,JPMA,FSCJ)	OCCM	NP: Shopping	GAA			477,714.29	Continuing Appropriation	
A.01.a.5	Modular Partition (for additional office space)	FAS	NP: Shopping	GAA			499,000.00		
A.01.a.5	Roll-up blinds (for additional office space)	FAS	NP: Shopping	GAA			80,000.00		
A.01.a.5	Aircon (for Additional office space)	FAS	NP: Shopping	GAA			350,000.00		
A.01.a.5	Pantry (for additional office space)	FAS	NP: Shopping	GAA			80,000.00		
A.01.a.5	Pantry cabinets (for additional office space)	FAS	NP: Shopping	GAA			150,000.00		
SUBTOTAL (CO)								2,673,042.05	

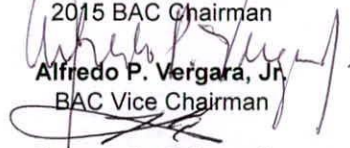
GRAND TOTAL 9,058,042.05

Prepared by:


Cherry Lynne S. Gonzales
 2015 BAC Secretariat

Recommending Approval:



Francisco Jose S. Villa, Jr.
 2015 BAC Chairman


Alfredo P. Vergara, Jr.
 BAC Vice Chairman


Legario L. Galang, Jr.
 BAC Member

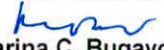

Teofilo G. Arbalate, Jr.
 BAC Member

Approved by:


Jose Vicente B. Salazar
 Chairman/CEO

26-Nov-15


Sharon O. Montañer
 BAC Member


Marina C. Bugayong
 BAC Member

Chairman Jose Vicente B. Salazar assumed office on August 12, 2015.

