

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 September 2018

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Energy Regulatory Commission
Operating Unit: N/A
Organization Code (UACS): 260080000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Quality and reliability of electricity supply, and reasonable pricing ensured													
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of cases with prayer for provisional authority acted upon within 75 days from filing		82%	82%	82%	82%	82%	100%	80%	N/A*	-	90%	8%	Exceeded the target. *The Commission was not able to convene for the deliberation of issuance of orders for provisional authority due to lack of quorum.
2. Percentage of pleadings filed within the period required/granted by the appellate courts		80%	80%	80%	80%	80%	100%	100%	100%	-	100%	20%	Exceeded the target.
3. Percentage of show cause orders issued involving Certificate of Compliance (COC) and Retail Electricity Suppliers (RES) licenses within 45 days from the discovery of violation		98%	98%	98%	98%	98%	100%	100%	N/A**	-	100%	2%	Exceeded the target. **No violations that merit an issuance of a show cause order were discovered.
Output Indicators													
1. Percentage of applications for Certificate of Compliance (COC) acted upon from receipt of compliant submission		98%	98%	98%	98%	98%	100%	100%	100%	-	100%	2%	Exceeded the target.
2. Percentage of sites and facilities inspected and audits conducted which resulted in the issuance of Notice		3.50%	3.50%	3.50%	3.50%	3.50%	0%***	0%***	0%***	-	0%	-3.50%	Exceeded the target. ***The conducted site and facilities inspection did not result to the issuance of a Show Cause Order for the quarter. ERC's accomplishment on this indicator should be lower than 3.5%. The lower the figure compared to the 3.5% threshold, the higher the compliance rate of the DUs to the rules and regulations issued by the ERC.
3. Percentage of cases (violations, complaints and disputes and petitions/applications) resolved/decided		60%	60%	60%	60%	60%	79.41%	87.16%	95.72%	-	87.43%	27.43%	Exceeded the target.

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