

Three-Year (Latest) Operational History Per Plant

Name of Generating Company/Facility: _____

A. Technical Data

Year 1	Fuel Consumption (Liter)	KWH Generated	KWH Sold	KWH Company Use	KWH Loss or unaccounted	Average Peso/KWH	Liter equi/KWH	Hrs of operation
January								
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
Total								

Year 2	Fuel Consumption (Liter)	KWH Generated	KWH Sold	KWH Company Use	KWH Loss or unaccounted	Average Peso/KWH	Liter equi/KWH	Hrs of operation
January								
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
Total								

Year 3	Fuel Consumption (Liter)	KWH Generated	KWH Sold	KWH Company Use	KWH Loss or unaccounted	Average Peso/KWH	Liter equi/KWH	Hrs of operation
January								
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
Total								

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B. Operating Expenses

Year 1	Depreciation	Repairs and Maintenance	Administrative and General	Others	Total
January					
February					
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
Total					

Year 2	Depreciation	Repairs and Maintenance	Administrative and General	Others	Total
January					
February					
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
Total					

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Year 3	Depreciation	Repairs and Maintenance	Administrative and General	Others	Total
January					
February					
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
Total					

C. Fuel Base Prices and Heat Rates

Year <u>1</u>	Plant Efficiency	Peso/Million BTU	BTU/KWH	Peso/KWH
Bunker				
Diesel				
Steam				
Coal				
Others				

Year <u>2</u>	Plant Efficiency	Peso/Million BTU	BTU/KWH	Peso/KWH
Bunker				
Diesel				
Steam				
Coal				
Others				

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Year <u>3</u>	Plant Efficiency	Peso/Million BTU	BTU/KWH	Peso/KWH
Bunker				
Diesel				
Steam				
Coal				
Others (pls. specify)				

Note: Please provide additional sheet(s) if necessary.

Schedule of Loans : _____
Schedule of Loan Amortization : _____
Actual Cost of the Plant in service : _____

Name of person who provided the above information: _____
Signature: _____ *Date Accomplished:* _____
Res. Cert. No. _____
Date Issued : _____
Place Issued: _____