Camarines Sur I Electric Cooperative, Inc. (CASURECO I)
ERC Case No. 2009-081RC
Date of Order - January 11, 2010

Start of Transition January 2010

New Customer Classes		Residential	LOW VOLTAGE					HIGHER VOLTAGE	
Current Customer Class		Residential	Commercial	Industrial	Public Buildings	Street Lights	Irrigation	Industrial	Commercial
Distribution Charges:									
Demand Charge	PhP/kW			11.00				144.95	133.95
Distribution System Charge	PhP/kWh	0.9397	0.7502	0.5869	0.7538	4.8096	2.3492	0.1239	0.2872
Supply Charges:									
Retail Customer Charge	PhP/cust/mo		20.08	20.08	20.08	20.08	20.08	20.08	20.08
Supply System Charge	PhP/kWh	0.9571	0.1187	0.0135	0.1196	0.1169	0.0277	0.0135	0.1187
Metering Charges:									
Retail Customer Charge	PhP/meter/mo	5.00	28.23	28.23	28.23	28.23	28.23	28.23	28.23
Metering System Charge	PhP/kWh	0.4800							
CAPEX	PhP/kWh	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004

End of year 1 January 2011

New Customer Classes		Residential	LOW VOLTAGE					HIGHER VOLTAGE	
Current Customer Class		Residential	Commercial	Industrial	Public Buildings	Street Lights	Irrigation	Industrial	Commercial
Distribution Charges:									
Demand Charge	PhP/kW							267.90	267.90
Distribution System Charge	PhP/kWh	0.8449	0.9259	0.9259	0.9259	0.9259	0.9259	-	-
Supply Charges:									
Retail Customer Charge	PhP/cust/mo		40.15	40.15	40.15	40.15	40.15	40.15	40.15
Supply System Charge	PhP/kWh	0.7732							
Metering Charges:									
Retail Customer Charge	PhP/meter/mo	5.00	28.72	28.72	28.72	28.72	28.72	28.72	28.72
Metering System Charge	PhP/kWh	0.4569							
CAPEX	PhP/kWh	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004

End of Transition January 2012

New Customer Classes		Residential	LOW VOLTAGE					HIGHER VOLTAGE	
Current Customer Class		Residential	Commercial	Industrial	Public Buildings	Street Lights	Irrigation	Industrial	Commercial
Distribution Charges:									
Demand Charge	PhP/kW							267.90	267.90
Distribution System Charge	PhP/kWh	0.8449	0.9259	0.9259	0.9259	0.9259	0.9259		
Supply Charges:									
Retail Customer Charge	PhP/cust/mo		40.15	40.15	40.15	40.15	40.15	40.15	40.15
Supply System Charge	PhP/kWh	0.7732							
Metering Charges:									
Retail Customer Charge	PhP/meter/mo	5.00	28.72	28.72	28.72	28.72	28.72	28.72	28.72
Metering System Charge	PhP/kWh	0.4569							
CAPEX	PhP/kWh	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004