

Eastern Samar Electric Cooperative, Inc. (ESAMELCO)
ERC Case No. 2009-138RC
Date of Order - January 11, 2010

Start of Transition January 2010

New Customer Classes		Residential	LOW VOLTAGE			
Current Customer Class		Residential	Commercial	Industrial	Public Buildings	Street Lights
Distribution Charges:						
Demand Charge	PhP/kW			13.33		
Distribution System Charge	PhP/kWh	1.3674	1.1111	0.9961	1.1026	1.0968
Supply Charges:						
Retail Customer Charge	PhP/cust/mo		25.94	25.94	25.94	25.94
Supply System Charge	PhP/kWh	0.4737				
Metering Charges:						
Retail Customer Charge	PhP/meter/mo	5.00	32.93	147.59	32.93	28.07
Metering System Charge	PhP/kWh	0.4130				
CAPEX	PhP/kWh	0.4004	0.4004	0.4004	0.4004	0.4004

End of year 1 January 2011

New Customer Classes		Residential	LOW VOLTAGE			
Current Customer Class		Residential	Commercial	Industrial	Public Buildings	Street Lights
Distribution Charges:						
Demand Charge	PhP/kW			6.67		
Distribution System Charge	PhP/kWh	1.1062	1.0185	0.9610	1.0143	1.0114
Supply Charges:						
Retail Customer Charge	PhP/cust/mo		33.04	33.04	33.04	33.04
Supply System Charge	PhP/kWh	0.6235				
Metering Charges:						
Retail Customer Charge	PhP/meter/mo	5.00	30.83	88.15	30.83	28.39
Metering System Charge	PhP/kWh	0.4350				
CAPEX	PhP/kWh	0.4004	0.4004	0.4004	0.4004	0.4004

End of Transition January 2012

New Customer Classes		Residential	LOW VOLTAGE			
Current Customer Class		Residential	Commercial	Industrial	Public Buildings	Street Lights
Distribution Charges:						
Demand Charge	PhP/kW					
Distribution System Charge	PhP/kWh	0.8449	0.9259	0.9259	0.9259	0.9259
Supply Charges:						
Retail Customer Charge	PhP/cust/mo		40.15	40.15	40.15	40.15
Supply System Charge	PhP/kWh	0.7732				
Metering Charges:						
Retail Customer Charge	PhP/meter/mo	5.00	28.72	28.72	28.72	28.72
Metering System Charge	PhP/kWh	0.4569				
CAPEX	PhP/kWh	0.4004	0.4004	0.4004	0.4004	0.4004