

IFUGAO Electric Cooperative, Inc.

Date of Order : January 11, 2010

ERC Case No. 2009-152 RC

Start of Transition January 2010

New Customer Classes		Residential	LOW VOLTAGE			
Current Customer Class		Residential	Commercial	Industrial	Public Building	Street Lights
Distribution Charges:						
Demand Charge	PhP/kW			11.0000		
Distribution System Charge	PhP/kWh	1.7592	1.2336	1.0952	1.1742	3.5034
Supply Charges:						
Retail Customer Charge	PhP/cust/mo		32.91	32.91	32.91	32.91
Supply System Charge	PhP/kWh	0.8641				
Metering Charges:						
Retail Customer Charge	PhP/meter/mo	5.0000	31.74	40.89	31.74	9.71
Metering System Charge	PhP/kWh	0.7161				
CAPEX	PhP/kWh	0.5324	0.5324	0.5324	0.5324	0.5324

End of year 1 January 2011

New Customer Classes		Residential	LOW VOLTAGE			
Current Customer Class		Residential	Commercial	Industrial	Public Building	Street Lights
Distribution Charges:						
Demand Charge	PhP/kW			5.5000		
Distribution System Charge	PhP/kWh	1.4074	1.1956	1.1265	1.1659	2.3305
Supply Charges:						
Retail Customer Charge	PhP/cust/mo		37.87	37.87	37.87	37.87
Supply System Charge	PhP/kWh	0.9462				
Metering Charges:						
Retail Customer Charge	PhP/meter/mo	5.0000	30.43	35.01	30.43	19.41

Metering System Charge	PhP/kWh	0.6477				
CAPEX	PhP/kWh	0.5324	0.5324	0.5324	0.5324	0.5324

End of Transition January 2012

New Customer Classes		Residential	LOW VOLTAGE			
Current Customer Class		Residential	Commercial	Industrial	Public Building	Street Lights
Distribution Charges:						
Demand Charge	PhP/kWh					
Distribution System Charge	PhP/kWh	1.0557	1.1577	1.1577	1.1577	1.1577
Supply Charges:						
Retail Customer Charge	PhP/cust/mo		42.82	42.82	42.82	42.82
Supply System Charge	PhP/kWh	1.0282				
Metering Charges:						
Retail Customer Charge	PhP/meter/mo	5.0000	29.12	29.12	29.12	29.12
Metering System Charge	PhP/kWh	0.5792				
CAPEX	PhP/kWh	0.5324	0.5324	0.5324	0.5324	0.5324