

Misamis Occidental I Electric Cooperative, Inc. (MOELCI I)

ERC Case No. 2009-145RC

Date of Order - January 11, 2010

Start of Transition January 2010

New Customer Classes		Residential	LOW VOLTAGE			HIGHER VOLTAGE
Current Customer Class		Residential	Commercial	Public Buildings	Street Lights	Industrial
Distribution Charges:						
Demand Charge	PhP/kW					143.85
Distribution System Charge	PhP/kWh	0.9902	0.8100	0.8277	0.8995	0.3171
Supply Charges:						
Retail Customer Charge	PhP/cust/mo		40.87	40.87	40.52	40.87
Supply System Charge	PhP/kWh	0.8064				
Metering Charges:						
Retail Customer Charge	PhP/meter/mo	5.00	28.53	28.53	14.36	126.94
Metering System Charge	PhP/kWh	0.4682				
CAPEX	PhP/kWh	0.4004	0.4004	0.4004	0.4004	0.4004

End of year 1 January 2011

New Customer Classes		Residential	LOW VOLTAGE			HIGHER VOLTAGE
Current Customer Class		Residential	Commercial	Public Buildings	Street Lights	Industrial
Distribution Charges:						
Demand Charge	PhP/kW					267.90
Distribution System Charge	PhP/kWh	0.8449	0.9259	0.9259	0.9259	-
Supply Charges:						
Retail Customer Charge	PhP/cust/mo		40.15	40.15	40.15	40.15
Supply System Charge	PhP/kWh	0.7732				
Metering Charges:						
Retail Customer Charge	PhP/meter/mo	5.00	28.72	28.72	28.72	28.72
Metering System Charge	PhP/kWh	0.4569				
CAPEX	PhP/kWh	0.4004	0.4004	0.4004	0.4004	0.4004

End of Transition January 2012

New Customer Classes		Residential	LOW VOLTAGE			HIGHER VOLTAGE
Current Customer Class		Residential	Commercial	Public Buildings	Street Lights	Industrial
Distribution Charges:						
Demand Charge	PhP/kW					267.90
Distribution System Charge	PhP/kWh	0.8449	0.9259	0.9259	0.9259	
Supply Charges:						
Retail Customer Charge	PhP/cust/mo		40.15	40.15	40.15	40.15
Supply System Charge	PhP/kWh	0.7732				
Metering Charges:						
Retail Customer Charge	PhP/meter/mo	5.00	28.72	28.72	28.72	28.72
Metering System Charge	PhP/kWh	0.4569				
CAPEX	PhP/kWh	0.4004	0.4004	0.4004	0.4004	0.4004