

Misamis Occidental II Electric Cooperative, Inc. (MOELCI II)

ERC Case No. 2009-131RC

Date of Order - January 11, 2010

Start of Transition January 2010

New Customer Classes		Residential	LOW VOLTAGE			HIGHER VOLTAGE
Current Customer Class		Residential	Commercial	Public Buildings	Street Lights	Industrial
Distribution Charges:						
Demand Charge	PhP/kW	-	-	-	-	104.9200
Distribution System Charge	PhP/kWh	0.7696	0.5306	0.5631	3.3907	0.2329
Supply Charges:						
Retail Customer Charge	PhP/cust/mo	-	27.1800	27.1800	27.1800	27.1800
Supply System Charge	PhP/kWh	0.3856	-	-	-	-
Metering Charges:						
Retail Customer Charge	PhP/meter/mo	5.0000	87.4200	31.3000	31.3000	252.7900
Metering System Charge	PhP/kWh	0.3836	-	-	-	-
CAPEX	PhP/kWh	0.2508	0.2508	0.2508	0.2508	0.2508

End of year 1 January 2011

New Customer Classes		Residential	LOW VOLTAGE			HIGHER VOLTAGE
Current Customer Class		Residential	Commercial	Public Buildings	Street Lights	Industrial
Distribution Charges:						
Demand Charge	PhP/kW	-	-	-	-	190.0300
Distribution System Charge	PhP/kWh	0.5143	0.5134	0.5134	0.5134	-
Supply Charges:						
Retail Customer Charge	PhP/cust/mo	-	41.6100	41.6100	41.6100	41.6100
Supply System Charge	PhP/kWh	0.5828	-	-	-	-
Metering Charges:						
Retail Customer Charge	PhP/meter/mo	5.0000	31.1900	31.1900	31.1900	31.1900
Metering System Charge	PhP/kWh	0.3669	-	-	-	-
CAPEX	PhP/kWh	0.2508	0.2508	0.2508	0.2508	0.2508

End of Transition January 2012

New Customer Classes		Residential	LOW VOLTAGE			HIGHER VOLTAGE
Current Customer Class		Residential	Commercial	Public Buildings	Street Lights	Industrial
Distribution Charges:						
Demand Charge	PhP/kW	-	-	-	-	190.0300
Distribution System Charge	PhP/kWh	0.5143	0.5134	0.5134	0.5134	-
Supply Charges:						
Retail Customer Charge	PhP/cust/mo	-	41.6100	41.6100	41.6100	41.6100
Supply System Charge	PhP/kWh	0.5828	-	-	-	-
Metering Charges:						
Retail Customer Charge	PhP/meter/mo	5.0000	31.1900	31.1900	31.1900	31.1900
Metering System Charge	PhP/kWh	0.3669	-	-	-	-
CAPEX	PhP/kWh	0.2508	0.2508	0.2508	0.2508	0.2508