

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Energy Regulatory Commission
Operating Unit: N/A
Organization Code (UACS): 260080000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Quality and reliability of electricity supply, and reasonable pricing ensured													
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of cases with prayer for provisional authority acted upon within 75 days from filing		82%	82%	82%	82%	82%	100%	80%	-	-	90%	8%	Exceeded the target.
2. Percentage of pleadings filed within the period required/granted by the appellate courts		80%	80%	80%	80%	80%	100%	100%	-	-	100%	20%	Exceeded the target.
3. Percentage of show cause orders issued involving Certificate of Compliance (COC) and Retail Electricity Suppliers (RES) licenses within 45 days from the discovery of violation		98%	98%	98%	98%	98%	100%	100%	-	-	100%	2%	Exceeded the target.
Output Indicators													
1. Percentage of applications for Compliance (COC) acted upon from receipt of compliant submission		98%	98%	98%	98%	98%	100%	100%	-	-	100%	2%	Exceeded the target.
2. Percentage of sites and facilities inspected and audits conducted which resulted in the issuance of Notice		3.50%	3.50%	3.50%	3.50%	3.50%	N/A	N/A	-	-	N/A	N/A	No sites and facilities were inspected and no audits were conducted that resulted in the issuance of notice for the quarter.
3. Percentage of cases (violations, complaints and disputes and petitions/applications) resolved/ decided		60%	60%	60%	60%	60%	79.41%	87.16%	-	-	83.29%	23.29%	Exceeded the target

Prepared By:

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Date:

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Reviewed By:

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Chairperson & CEO
Date:

