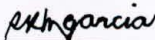



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Energy Regulatory Commission
Operating Unit: N/A
Organization Code (UACS): 260080000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Quality and reliability of electricity supply, and reasonable pricing ensured													
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of cases with prayer for provisional authority acted upon within 75 days from filing		82%	82%	82%	82%	82%	100%	82%	82%	82%	86.5%	4.5%	Exceeded the target.
2. Percentage of pleadings filed within the period required/granted by the appellate courts		80%	80%	80%	80%	80%	100%	80%	80%	80%	85%	5%	Exceeded the target.
3. Percentage of show cause orders issued involving Certificate of Compliance (COC) and Retail Electricity Suppliers (RES) licenses within 45 days from the discovery of violation		98%	98%	98%	98%	98%	100%	98%	98%	98%	98.5%	0.5%	Exceeded the target.
Output Indicators													
1. Percentage of applications for Certificate of Compliance (COC) acted upon from receipt of compliant submission		98%	98%	98%	98%	98%	100%	98%	98%	98%	98.5%	0.5%	Exceeded the target.
2. Percentage of sites and facilities inspected and audits conducted which resulted in the issuance of Notice		3.5%	3.5%	3.5%	3.5%	3.5%	N/A	3.5%	3.5%	3.5%	3.5%	N/A	No sites and facilities were inspected and no audits were conducted for the quarter. There is a new policy by the Commission regarding unannounced inspections. Guidelines for this policy is being developed.
3. Percentage of cases (violations, complaints and disputes and petitions/applications) resolved/decided		60%	60%	60%	60%	60%	79.41%	60%	60%	60%	64.85%	4.85%	Exceeded the target

Prepared By:

RICCI GRACE M. GARCIA
Chief, Planning Division
Date:

Reviewed By:

ELLEN C. EBCAS
Director, Planning and Public Information Service (PPIS)
Date:

Approved By:

AGNES VST DEVANADERA
Chairperson & CEO
Date:



AVSTD-2018-6-690-0001