

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 December 31

Department: Other Executive Offices  
 Appropriations: Current Year Appropriations  
 Agency: Energy Regulatory Commission  
 Operating Unit: N/A  
 Organization Code (UACS): 260080000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: ELECTRIC POWER INDUSTRY REGULATORY SERVICES	3010000000												
Screening and Registration													
Quality													
% of applications for CPCN/Authority to Develop and Own or Operate Dedicated Point-to-Point Limited Transmission Facilities acted upon within 90 days from the time the Commission declares the case as submitted for resolution		80%	80%	80%	80%	80%	100%	100%	80%	100%	95%	15%	Exceeded the target.
Timeliness													
% of applications of Certificate of Compliance (COC) [Self-Generating Facility (SGF) - 30 days; Independent Power Producer (IPP) and Qualified End-user (QE) - 50 days] acted upon from receipt of compliant submission		98%	98%	98%	98%	98%	100%	100%	100%	100%	100%	2%	Exceeded the target.
% of applications for franchise to operate sub-transmission assets as consortium acted upon within 90 days from the time the Commission declares the case as submitted for resolution		80%	80%	80%	80%	80%	N/A	N/A	100%	N/A	100%	20%	Exceeded the target.
% of applications for Certificate of Authority as Meter Shop acted upon within two (2) months from receipt of compliant applications		78.8%	78.8%	78.8%	78.8%	78.8%	100%	100%	100%	100%	100%	21.2%	Exceeded the target.
Monitoring													
Quantity													
No. of Compliance Reports (licenses) issued		2	2	2	2	8	2	2	2	2	8	N/A	Achieved the target.
No. of watt-hour meters (new and in-service) tested and calibrated		1,155,000	1,155,000	1,155,000	1,155,000	4,620,000	*	*	*	*	*	*	*Please see attached explanation.
No. of audits conducted in compliance to rules and regulations of ERC		142	142	142	142	568	136	402	648	195	1,381	813	Exceeded the target.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of statistical reports [Competitive Retail Electricity Market (CREM)] issued		4	3	3	3	13	3	3	3	3	12	-1	The consultancy budget for the evaluation of the market for possibility of lowering threshold level is currently undergoing its negotiation process as requirement of the BAC. Consultancy may only be finalized the following year.
Quality													
% of sites and facilities inspected and audits conducted which resulted in the issuance of Notice		3.5%	3.5%	3.5%	3.5%	3.5%	N/A	N/A	N/A	N/A	N/A	N/A	No sites and facilities inspected and audits conducted which resulted in the issuance of notice during the period.
% of Meter Shops inspected		80%	80%	80%	80%	80%	100%	103.5%	95%	92%	97.63%	17.63%	Exceeded the target.
% of inspected/tested tampered meters		80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	Exceeded the target.
Timeliness													
% of Show Cause Orders issued (licenses) within 45 days from discovery of violation		98%	98%	98%	98%	98%	100%	100%	100%	100%	100%	2%	Exceeded the target.
Enforcement													
Quantity													
No. of cases (violations, complaints and disputes, and petitions/applications) resolved/decided		50	50	50	50	200	54	51	70	26	201	1	Exceeded the target.
No. of rules and regulations promulgated		2	3	3	3	11	1	8	2	N/A	11	N/A	Achieved the target. No Resolutions issued for 4th quarter 2017.
Quality													
% of consumer complaints resolved at pre-hearing stage		70%	70%	70%	70%	70%	85.41%	85.74%	85.43%	85.42%	85.42%	15.42%	Exceeded the target.
Timeliness													
% of total cases (applications/petitions and violations) decided within 90 days from the date the Commission declares the case as submitted for resolution		73%	73%	73%	73%	73%	100%	100%	100%	100%	100%	27%	Exceeded the target.
% of cases with prayer for provisional authority acted upon within 75 days from filing		82%	82%	82%	82%	82%	100%	100%	100%	100%	100%	18%	Exceeded the target.

Prepared By:


For: 

**RICCI GRACE M. GARCIA**

Chief, Planning Division

Date:

Reviewed By:

  
ELLEN C. EBCAS

Director, Planning and Public Information Service (PPIS)

Date:

Approved By:

  
AGNES VST DEVANADERA

Chairperson & CEO

Date: