

ENERGY REGULATORY COMMISSION
Supplemental Annual Procurement Plan (APP)
For the Year 2014

ITEM / DESCRIPTION	UNIT	Unit Price PhP	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Total PhP
			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				PhP		PhP		PhP		PhP	
IT/Supplies											
HP Storage Works MSA2012i iSCSI Smart Array Controller	units	50,000.00		-		-		-	1	50,000.00	50,000.00
Rackmountable UPS	units	50,000.00		-		-		-	2	100,000.00	100,000.00
Hard Disk Drive for Dell PowerVault MD 3200i (CPR-DS-530)	pc	40,000.00		-		-		-	9	360,000.00	360,000.00
Hard Disk Drive for HP StorageWorks MSA 2012i (146GB Dualport 15K RPM SAS)	units	23,000.00		-		-		-	2	46,000.00	46,000.00
Hard Disk Drive for HP StorageWorks MSA 2012i (300GB Dualport 15K RPM SAS)	units	46,000.00		-		-		-	1	46,000.00	46,000.00
Pen and Touch Tablet	pc	11,000.00		-		-		-	1	11,000.00	11,000.00
Digital Camera	pc	20,000.00		-		-	3	60,000.00	3	60,000.00	120,000.00
G R A N D T O T A L				-		-		60,000.00		673,000.00	733,000.00

Prepared by:

Zierla Marie S. Ranay
ZIERLA MARIE S. RANAY
 Human Resource Management Officer III

Certified Funds Available

Luzy Minda N. Cabalabag
LUZY MINDA N. CABALABAG
 Financial and Management Officer II

Approved by:

Zenaida G. Cruz-Ducut
ZENAIDA G. CRUZ-DUCUT
 Chairperson/CEO