

Code (PAP)	Procurement Program / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Project)				
				Pre-Proc Conference	Advs/P Post of IABF	Pre-bid Conf	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover		PS	MOOE	CO	
A.03.b	Technical Assistance for the development of a Monitoring and Compliance Framework for the Generation Sector of the electric power industry	MOS	Public Bidding					THIRD QUARTER									2015 GAA		6,761,000.00		
A.03.b	Technical assistance for the development of a Monitoring and Reporting System for the Competitive Retail Electricity Market	MOS	Public Bidding					FOURTH QUARTER									2015 GAA		10,202,500.00		
A.03.b	Technical assistance for the creation of a Market Analysis Framework for the Surveillance and Monitoring of the WESM (energy and reserve), for the Spot Market Division.	MOS	Public Bidding					FOURTH QUARTER									2015 GAA		26,097,500.00		
A.03.b	Technical assistance for the review of pricing methodology of the net-metering program	MOS	Public Bidding					SECOND QUARTER									2015 GAA		4,200,000.00		
A.03.b	Technical Assistance on the establishment of rules on retail aggregation	MOS	Public Bidding					FOURTH QUARTER									2016 GAA		8,000,000.00		
A.03.c.1	Technical Assistance on the promulgation of the Distribution System Loss Cap and Reliability Performance Target	ROS	Public Bidding					THIRD QUARTER									2015 GAA		3,000,000.00		
A.03.c.1	Appointment of a Regulatory Reset Expert for the Valuation of the Regulatory Asset Base of Privately Owned Electricity Distribution Utilities	ROS	Public Bidding					THIRD QUARTER									2015 GAA		8,000,000.00		
A.03.c.1	Engagement of a Regulatory and Technical Consultant on Renewable Energy	ROS	Public Bidding					FIRST QUARTER									2016 GAA		1,050,000.00		
A.03.c.1	Technical Consultant on Advisory and Review Services of Document and Case Management System and 3-Year Information System Strategic Plan (ISSP 2015-2017)	ROS	Public Bidding					FIRST QUARTER									2016 GAA		500,000.00		
A.03.c.1	Technical Assistance on the Revision of RSEC-WR/ TGP (RSEC Model)	ROS	Public Bidding					FOURTH QUARTER									2016 GAA		14,733,000.00		
A.03.c.1	Technical Assistance on the Revision of RDWR	ROS	Public Bidding					FOURTH QUARTER									2016 GAA		14,733,000.00		
A.03.c.1	Technical Assistance on the Review & Evaluation of Rules for Power Supply Agreement (PSA)	ROS	Public Bidding					FOURTH QUARTER									2016 GAA		14,733,000.00		
A.03.c.1	Technical Assistance on the Review of RTWR		Public Bidding					FOURTH QUARTER									2016 GAA		14,733,000.00		
Total Cost for Consultancy Services														126,743,000.00							

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