

DEPARTMENT/AGENCY: Other Executive Offices/Energy Regulatory Commission

Amount (in thousand)

	Activities/Projects	Status	Amount (in thousand)					Total
			PS	MOOE	FINEX	CO	(8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1000000000	General Administration and Support	Ongoing	57,273	96,474		30,594	184,341	
103001000100000	General Management and Supervision	Ongoing	36,598	78,734		7,750	123,082	
103001000200000	Policy Formulation and Program Planning	Ongoing	4,359	2,856		500	7,715	
103001000300000	Information System Development and Maintenance	Ongoing	6,263	10,300		22,194	38,757	
103001000400000	Legal Service	Ongoing	9,802	4,584		150	14,536	
103001000500000	Administration of Personnel Benefits	Ongoing	251				251	
2000000000	Support to Operations							
3000000000	Operations		86,644	115,738		37,500	239,882	
3010000000	MFO 1: ELECTRIC POWER INDUSTRY REGULATORY SERVICES		86,644	115,738		37,500	239,882	
3010100000	Regulation of Energy Related Industries		39,265	15,411		1,500	56,176	
163003010100001	Regulation of transmission, distribution, electric utilities and transmission/transmission wheeling charges, rates and other levies, price of coal, piped gas and other energy resources and institutionalization of Demand-Side Management Program in the Electric Industry	Ongoing	24,702	10,519		1,500	36,721	
163003010100002	Enforcement of rules and regulations governing operations of transmission, distribution, electric utilities, anti-pilferage, and in the exercise of its quasi-judicial functions, imposed fines and penalties for violation/non-compliance with rules and regulations	Ongoing	14,563	4,892			19,455	
163003010200000	Promotion of competitive market and market operations, including but not limited to, licensing and market monitoring and prohibition against cartelization, monopolization and anti-competitive or discriminatory behavior	Ongoing	13,641	61,581		500	75,722	
163003010300000	Consumer Education and Protection Program	Ongoing	33,738	38,746		35,500	107,984	
4000000000	Locally-Funded Projects		143,917	212,212		68,094	424,223	
GRAND TOTAL:								

PREPARED BY:

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RICCI GRADE M. GARCIA  
Planning Officer

APPROVED BY:

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JOSE VICENTE B. SACLAZAR  
Head of Office/Agency

DATE:

MO/DAV/YEAR