

2022 Indicative Annual Procurement Plan CB and AM
Energy Regulatory Commission
 Pasig, City

Item No.	End-User Code	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief Description of Program/Project)
					Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	TOTAL	
Maintenance and Other Operating Expenses (MOOE)														
PROFESSIONAL SERVICES														
1	100000100001000	ISO 27001: 2013 ISMS & ISO 20000 ITMS Compliance/Certification	PPIS	Competitive Bidding	Jan-22	Jan-22	Mar-22	Mar-22	GoP		1,400,000.00		1,400,000.00	NEP - PhP1,400,000.00 (ICT Consultancy Services) PPMP - PhP1,400,000.00
2	100000100001000	Executive Information System (EIS) Phase 2	OCCM	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP		5,000,000.00		5,000,000.00	NEP - PhP10,000,000.00 (ICT Consultancy Services) PPMP - PhP5,000,000.00
3	310100100003000	Renewable Energy Monitoring System (REMS)	MOS	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP		3,000,000.00		3,000,000.00	NEP - PhP3,000,000.00 (ICT Consultancy Services-MOOE) PPMP - PhP5,500,000.00
GENERAL SERVICES														
4	100000100001000	Supply and Delivery of Janitorial Services	FAS	Competitive Bidding	Sep-21	Sep-21	Oct-21	Oct-21	GoP		2,000,000.00		2,000,000.00	NEP - PhP2,000,000.00; (General Services - Janitorial Services) PPMP - PhP3,500,955.39
5	100000100001000	Supply and Delivery of Security Services	FAS	Competitive Bidding	Sep-21	Sep-21	Oct-21	Oct-21	GoP		8,700,000.00		8,700,000.00	NEP - PhP8,700,000.00; (General Services - Security Services) PPMP - PhP10,753,967.01
6	100000100001000	ICT Repair and Maintenance - General Services (Main Office)	PPIS	Competitive Bidding	Sep-21	Sep-21	Oct-21	Oct-21	GoP		1,100,000.00		1,100,000.00	NEP - PhP1,100,000.00 (Other General Services - ICT) PPMP - PhP1,356,000.00

ENVIRONMENTAL/SANITARY SERVICES													
7	100000100001000	Supply and Delivery of Disinfection Services	FAS	Competitive Bidding	Sep-21	Sep-21	Oct-21	Oct-21	GoP		880,000.00	880,000.00	NEP - PhP880,000.00 (Environmental/Sanitary Services) PPMP - PhP1,791,485.60
COMMUNICATION EXPENSES													
8	100000100001000	Internet Access Subscription (IAS1)	PPIS	WETI	N/A	N/A	Jan-22	Jan-22	GoP		3,485,649.56	3,485,649.56	NEP - PhP3,485,649.56; (MOOE) - Internet Subscription Expenses
UTILITIES EXPENSES													
9	100000100001000	Electricity Services	FAS	WETI	N/A	N/A	Jan-22	Jan-22	GoP		10,000,000.00	10,000,000.00	NEP - PhP10,000,000.00 (MOOE) (Electricity Expenses)
10	100000100001000	Water Services	FAS	WETI	N/A	N/A	Jan-22	Jan-22	GoP		2,000,000.00	2,000,000.00	NEP - PhP2,000,000.00 (MOOE) (Water Expenses)
PRINTING, PUBLICATION AND ADVERTISING EXPENSES													
11	100000100001000	Supply and Delivery of Publication Services	FAS	Competitive Bidding	Sep-21	Sep-21	Oct-21	Oct-21	GoP		2,500,000.00	2,500,000.00	NEP - PhP2,500,000.00 (Advertising Expenses) PPMP - PhP2,500,000.00
OFFICE SUPPLIES													
12	310100100004000	Meter Seals - Acceptance Test	CAS	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	GoP		13,915,000.00	13,915,000.00	NEP - PhP16,367,000.00 (Meter Lab Supplies) PPMP - PhP13,915,000.00

ICT SUBSCRIPTION SERVICES														
13	100000100001000	MS Azure Cloud Platform-as-a-Service (PaaS)	PPIS	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP		1,130,000.00		1,130,000.00	NEP - PhP1,130,000.00 (ICT Software Subscription) PPMP - PhP4,500,000.00
14	100000100001000	MS Office 365 Business Standard	All Services	Agency to Agency	N/A	N/A	Jul-22	Jul-22	GoP		2,790,789.19		2,790,789.19	NEP - PhP2,790,789.19; and MITHI - PhP2,790,789.19
15	100000100001000	Remote Monitoring and Management	OCCM	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP		3,390,000.00		3,390,000.00	NEP - PhP3,390,000.00 (ICT Subscription) PPMP - PhP3,390,000.00
16	310100100001000	Yearly Maintenance of GRMS	ROS	Competitive Bidding	Sep-22	Sep-22	Oct-22	Oct-22	GoP		2,600,000.00		2,600,000.00	NEP - PhP2,600,000.00 (ICT Software Subscription) PPMP - PhP2,600,000.00
RENT/LEASE OF OFFICE SPACE AND EQUIPMENT														
17	100000100001000	Lease of Office Space for the Main Office	FAS	Alternative Method of Procurement - Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP		96,531,673.73		96,531,673.73	NEP - PhP101,635,000; (MOOE) (Rents - Building and Structures)
18	100000100001000	Lease of Office Space for the VAOD	FAS	Alternative Method of Procurement - Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP		2,178,000.00		2,178,000.00	NEP - PhP101,635,000; (MOOE) (Rents - Building and Structures)
19	100000100001000	Lease of Office Space for the MAOD	FAS	Alternative Method of Procurement - Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP		1,716,000.00		1,716,000.00	NEP - PhP101,635,000; (MOOE) (Rents - Building and Structures)
20	100000100001000	Managed Printing Services	FAS	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP		4,852,000.00		4,852,000.00	NEP - PhP4,852,000.00 (Rent - Equipment) PPMP - PhP5,186,568.00
TRAINING EXPENSES														
21		Trainings/Seminars/Webinars	All Services		N/A	N/A	Jan-22	Jan-22			5,565,934.29		5,565,934.29	NEP - PhP15,000,000.00 (MOOE) (Training Expenses)

Capital Outlay (CO)														
ICT EQUIPMENT														
22	100000100001000	Desktops (Mid-Range Spees)	All Services	Agency to Agency	N/A	N/A	Mar-22	Mar-22	GoP			3,267,750.61	3,267,750.61	NEP - PhP3,267,750.61 (Capital Outlay) (ICT- Equipment Outlay) MITH: PhP3,267,750.61 / 77 units; ISSP FY 2022 - PhP6,317,397.00/ 121 units
23	100000100001000	Notebook	All Services	Agency to Agency	N/A	N/A	Mar-22	Mar-22	GoP			1,495,492.96	1,495,492.96	NEP - PhP1,495,492.96 (Capital Outlay) (ICT- Equipment Outlay) MITH: PhP1,495,492.96 / 36 units; ISSP FY 2022 - PhP3,740,000.00/ 79 units
ICT SOFTWARE														
24	100000100001000	Microsoft Office Productivity Tools	PPIS	Agency to Agency	N/A	N/A	Jan-22	Jan-22	GoP			3,390,000.00	3,390,000.00	NEP - PhP3,390,000.00(Capital Outlay) (ICT- Equipment Outlay); MITH: PhP3,390,000.00 / 1 lot; ISSP FY 2022 - PhP3,390,000.00/ 1 lot
TOTAL (Non-CSE Items)										-	174,735,046.77	8,153,243.57	182,888,290.34	
Common-Use Supplies and Equipment (Available at Procurement Service Stores)													15,083,444.69	
Additional Provision for Inflation (10% of Available at Procurement Service Store)													1,508,344.47	
GRAND TOTAL													199,480,079.50	

Reviewed by:



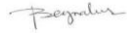
ARJAY LOUIE EU B. CUANAN
Chairperson, BAC Secretariat
(Competitive - Goods)



MARIE ALEXIS S. GAYON
Chairperson, BAC Secretariat
(Competitive - Consultancy)



GJEHAN MEI S. MAQUILING
Chairperson, BAC Secretariat
(Alternative)



Certified Funds Available:

BENIGNO EMIL Y. NALUS
Finance & Management Officer II
FAS - Accounting Division

Date:

01 September 2021

Recommending Approval:

Digitally signed by
HEIDDI VENEZIA R. BARROZO
Chairperson, BAC (Competitive)



GREGORIO L. QFALSA
Vice-Chairperson, BAC (Competitive)



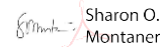
MARINA C. BUGAYONG
Member, BAC (Competitive)



LAIZA AMOR A. LAGNAN
Member, BAC (Competitive)

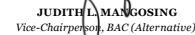


ZIERLA MARIE S. RANAY
Member, BAC (Competitive)

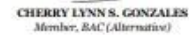


SHARON O. MONTAÑER
Chairperson, BAC (Alternative)

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Chairperson, BAC (Alternative)



JUDITH L. MANGOSING
Vice-Chairperson, BAC (Alternative)



CHERRY LYNN S. GONZALES
Member, BAC (Alternative)



AUGUST ANTHONY N. BALUTE
Member, BAC (Alternative)



RANILLO E. MAATURBANG
Member, BAC (Alternative)

Approved by:



AGNES AST DEVANADERA
Chairperson and CEO



ALEXIS M. LUMBATAN
Commissioner



CATHERINE P. MACEDA
Commissioner



FLORESINDA B. DIGAL
Commissioner



MARCO ROMULO L. FUENTES
Commissioner

