

Annual Procurement Plan for F.Y. 2020 -Amendment No. 7

Energy Regulatory Commission
Pasig, City

End-User Code	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief Description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	PS	MOOE	CO		
APP FY 2020														
GENERAL SERVICES														
4	100000100001000		Purified Drinking Water Supply and Delivery	FAS	Alternative-Small Value Procurement	Oct-20	Oct-20	Oct-20	Oct-20	GoP	54,000.00		54,000.00	
COMMUNICATION EXPENSES														
14-A	100000100001000		Maintenance of AVAYA IO Office 300 Analog	PPIS	WETI	Oct-20	Oct-20	Oct-20	Oct-20	GoP	145,000.00		145,000.00	
PRINTING, PUBLICATION AND ADVERTISING EXPENSES														
26	103001000200000		Desk Calendar 2021	PPIS	Alternative – Neg. Proc. - SVP	Oct-20	Oct-20	Oct-20	Oct-20	GoP	200,000.00		200,000.00	
RENT/LEASE OF OFFICE SPACE AND EQUIPMENT														
30	100000100001000		Rental of Photocopying, Printing, and Scanning Services	FAS	Alternative-Small Value Procurement	Oct-20	Oct-20	Oct-20	Oct-20	GoP	480,000.00		480,000.00	
TECHNICAL AND SCIENTIFIC EQUIPMENT														
42	310100100004000		Automated Watt-Hour Meter Test Equipment	CAS-Main	Public Bidding	Oct-20	Nov-20	Nov-20	Nov-20	GoP	14,000,000.00		14,000,000.00	
44	310100100004000		Single-Phase Portable Current Source Equipment	CAS-Main/ CAS-VAOD/ CAS-MAOD	Public Bidding	Oct-20	Nov-20	Nov-20	Nov-20	GoP	5,000,000.00		5,000,000.00	4 units
49	310100100004000		Portable Power Quality Analyzer	CAS-VAOD/ CAS-MAOD	Public Bidding	Oct-20	Nov-20	Nov-20	Nov-20	GoP	1,500,000.00		1,500,000.00	1 unit
APP FY 2020-Supplement No. 3														
SUPPLIES AND MATERIALS (Non-CSE)														
2	100000100001000		Other Office Supplies and Equipment	All Services	Alternative – SVP/Shopping	As needed			GoP	3,578,467.02		3,578,467.02	Adjustment of the ABC of ERC Watermark of LS from PhP105,000 to PhP245,499.00	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	PS	MOOE	CO		
APP FY 2020-Supplement No. 5														
GENERAL SERVICES														
2	100000100001000	Supply and Delivery of Disinfection of Office Spaces for ERC Main Office (four cycles)	All Services	Alternative – SVP/Shopping	Oct-20	Oct-20	Oct-20	Oct-20	GoP	465,000.00		465,000.00		
TOTAL (CSE Items)										N/A		N/A		
TOTAL (Non-CSE Items)										N/A		N/A		

Reviewed by:


ARJAY LOUIE EU B. CUANAN
BAC-Secretariat Chairperson

Certified Funds Available:


TERLA MARIE S. RANAY
Head Budget Division

Date:

08 October 2020

Recommending Approval:


HEIDDI VENEZIA R. BARROZO
BAC Chairperson


SHARON O. MONTAÑER
BAC Vice-Chairperson



MARINA C. BUGAYONG
BAC Member


AUGUST ANTHONY N. BALUTE
BAC Member


JOSE ROMULO L. CASTRO
BAC Member

Approved By:


AGNES VST DEVANADERA
Chairperson and CEO


ALEXIS M. LUMBATAN
Commissioner

(On Leave)
CATHERINE P. MACEDA
Commissioner


FLORESINDA B. DIGAL
Commissioner


MARKO ROMEO L. FUENTES
Commissioner