

Annual Procurement Plan for FY 2021
Energy Regulatory Commission
Pasig, City

End-User Code	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief Description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	PS	MOOE	CO		
MOOE														
GENERAL SERVICES														
1	100000100001000	Supply and Delivery of Janitorial Services	FAS	Competitive Bidding	Nov. 20	Dec. 20	Jan. 21	Jan. 21	GoP	3,833,000.00		3,833,000.00		EPA
2	100000100001000	Supply and Delivery of Security Services	FAS	Competitive Bidding	Dec. 20	Jan. 21	Jan. 21	Jan. 21	GoP	13,145,000.00		13,145,000.00		EPA
3	100000100001000	ICT Repair and Maintenance - General Services for Main Office	PPIS	Competitive Bidding	Jan. 21	Feb. 21	Feb. 21	Feb. 21	GoP	1,200,000.00		1,200,000.00		
ENVIRONMENTAL/SANITARY SERVICES														
4	100000100001000	Supply and Delivery of Pest Control Services	FAS	Alternative Neg. Proc. - Small Value Procurement	N/A	N/A	Jan. 21	Jan. 21	GoP	606,887.40		606,887.40		
5	100000100001000	Supply and Delivery of Disinfection Services	FAS	Competitive Bidding / Negotiated Procurement - Emergency Cases (53.2)	Jan. 21	Jan. 21	Feb. 21	Feb. 21	GoP	1,890,500.00		1,890,500.00		
RENT/LEASE OF OFFICE SPACE AND EQUIPMENT														
6	100000100001000	Office Space for ERC- Main Office	FAS	Alternative -Negotiated Proc.-Lease of Real Property	N/A	N/A	Mar.21	Mar. 21	GoP	80,494,000.03		80,494,000.03		

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7	100000100001000	Office Space for ERC-VAOD Office	FAS	Alternative -Negotiated Proc.-Lease of Real Property	N/A	N/A	Feb. 21	Feb. 21	GoP	1,980,000.00		1,980,000.00		
8	100000100001000	Office Space for ERC-MAOD Office	FAS	Alternative -Negotiated Proc.-Lease of Real Property	N/A	N/A	Feb. 21	Feb. 21	GoP	1,560,000.00		1,560,000.00		
9	100000100001000	Parking Space for ERC Shuttle Bus (2 units)	FAS	Alternative -Negotiated Proc.-Lease of Real Property	N/A	N/A	Feb. 21	Feb. 21	GoP	749,999.97		749,999.97		
		COMMUNICATION EXPENSES												
10	100000100001000	SMS Gateway Subscription (with Maintenance & Support Services)	PPIS	Alternative Neg. Proc. - Shopping	N/A	N/A	Jan. 21	Jan. 21	GoP	35,000.00		35,000.00		
11	100000100001000	Internet Access Subscription (IAS1)	PPIS	WETI	N/A	N/A	N/A	N/A	GoP	4,500,000.00		4,500,000.00		
12	100000100001000	Internet Access Subscription (IAS2)	PPIS	Competitive Bidding	Jan. 21	Feb. 21	Feb. 21	Feb. 21	GoP	4,000,000.00		4,000,000.00		


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13	100000100001000	Cloud Computing Services (ERC & BYE)	PPIS	Alternative – Small Value Procurement	N/A	N/A	Jan. 21	Jan. 21	GoP	1,000,000.00		1,000,000.00		
14	100000100001000	PLDT ISDN	PPIS	WETI	N/A	N/A	N/A	N/A	GoP	492,000.00		492,000.00		
		UTILITIES EXPENSES												
15	100000100001000	Electricity Services	FAS	WETI	N/A	N/A	N/A	N/A	GoP	14,043,000.00		14,043,000.00		
16	100000100001000	Water Services	FAS	WETI	N/A	N/A	N/A	N/A	GoP	2,182,000.00		2,182,000.00		
		ICT SUBSCRIPTION EXPENSES												
17	100000100001000	EMC DD160 License Renewal	PPIS	Alternative Neg. Proc. - Small Value Procurement	N/A	N/A	Jan. 21	Jan. 21	GoP	500,000.00		500,000.00		
		PRINTING, PUBLICATION AND ADVERTISING EXPENSES												
18	100000100001000	Supply and Delivery of Publication Services	FAS	Competitive Bidding	Feb. 21	Feb. 21	Feb. 21	Feb. 21	GoP	2,536,000.00		2,536,000.00		
		REPAIRS AND MAINTENANCE												
19	100000100001000	Preventive Maintenance and General Cleaning of 102 Air-Conditioning Units	FAS	Alternative Neg. Proc.- Small Value Procurement	N/A	N/A	Feb. 21	Feb. 21	GoP	240,000.00		240,000.00		
20	100000100001000	Lease of Multi-function Printers for Photocopying, Printing & Scanning Services	FAS	Competitive Bidding	Nov. 20	Dec. 20	Jan. 21	Jan. 21	GoP	5,460,000.00		5,460,000.00		EPA

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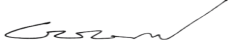
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	HIGHLY TECHNICAL CONSULTANCY												
21	100000100001000 Policy Review of On-Going Special Audit Projects in relation to Existing Verification Mechanism of Distribution Utilities	OCCM	Alternative - HTC	N/A	N/A	Feb. 21	Feb. 21	GoP	2,500,000.00		2,500,000.00		
SUBTOTAL									142,947,387.40		142,947,387.40		
Common-Use Supplies and Equipment (Available at Procurement Service Stores)									10,874,525.31				Agency to Agency (A to A) through PS-DBM
Common-Use Supplies and Equipment (Other Items not available at PS but regularly purchased from other sources)									4,983,655.82				Alternative Method (i.e. Shopping, SVP)
tion (10% of Available at Procurement Service Stores+Other Items not available at PS but regularly purchased from other sources)									1,585,818.11				
GRAND TOTAL									<u>160,391,386.64</u>				

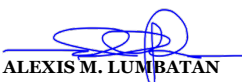


Reviewed by: 
ARJAY LOUIE EU B. CUANAN
BAC Secretariat Chairperson

Recommending Approval: 
Digitally signed by Heiddi Venecia R. Barrozo
HEIDDI VENECIA R. BARROZO
BAC Chairperson

Approved by: 
AGNES VST DEVANADERA
Chairperson and CEO

Certified Funds Available: 
ZIERLA MARIE S. RANAY
Head Budget Division

TOOK NO PART
SHARON O. MONTAÑER
BAC Vice-Chairperson

MARINA C. BUGAYONG
BAC Member

AUGUST ANTHONY N. BALUTE
BAC Member


ALEXIS M. LUMBATAN
Commissioner

CATHERINE P. MACEDA
Commissioner

FLOR SINDA B. DIGAL
Commissioner

Date: 15 January 2021

TOOK NO PART
JOSE ROMULO L. CASTRO†
BAC Member


MARKO ROMEO L. FUENTES
Commissioner