

Annual Procurement Plan for FY 2017 - Supplemental 3

Energy Regulatory Commission
Pasig, City

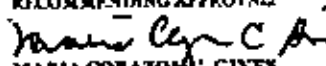
Code (FAP)	Procurement Program / Project	Prob. Year	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of LAEB	Sub/Op ns of Bids	Notice of Award	Contract Signing		Total	MDOE	OO	
SUPPLIES AND MATERIALS (Non-CSE)												
	Other Common Office Supplies	OOOM	Alternative Method - Shopping	Dec	Dec	Dec	Dec	2017 GAA	45,000.00	45,000.00		
ICT Equipment												
	Laptop	OOOM	Alternative Method - Shopping	Dec	Dec	Dec	Dec	2017 GAA	115,000.00	115,000.00		
	Cell Phone (12SGS)	OOOM	Alternative Method - Shopping	Dec	Dec	Dec	Dec	2017 GAA	50,000.00	50,000.00		
	Scanner	OOOM	Alternative Method - Shopping	Dec	Dec	Dec	Dec	2017 GAA	30,000.00	30,000.00		
SUBTOTAL (Non-CSE Items)									240,000.00	240,000.00		
Common-Use Supplies and Equipment												
CONTINGENCY FUND (4%)										9,600.00		
TOTAL (CSE + NON-CSE + CONTINGENCY FUND)										249,600.00		


REVIEWED BY: 
CHERRY LYNN S. GONZALES
BAC Secretariat/Chairperson

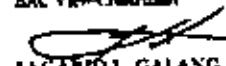
FUNDS AVAILABLE:

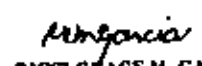
JOSEPHINE L. ALDEZA
Officer-in-Charge Accounting Division

RECOMMENDING APPROVAL:


MARIA CORAZON L. GINES
BAC Chairman


STEFAN O. MONTANER
BAC Vice-Chairman


LI CARLO L. GALANG, JR.
BAC Member


RICCI GRACE M. GARCIA
BAC Member


RHETT RUSSELL F. MUSTANG
BAC Member

APPROVED BY:


AGNES V. DEPANADERA
Chairman and CEO

Annex "A"

OTHER COMMON SUPPLIES (NON CSE)

<u>Particulars</u>	<u>Qty/Unit</u>	<u>End User</u>	<u>Amount</u>
Kitchenware	1 lot	OCCM	10,000.00
Indoor Plants	1 lot	OCCM	5,000.00
Microwave	1 unit	OCCM	5,000.00
Shredder	1 unit	OCCM	25,000.00
Total			45,000.00