

Annual Procurement Plan for F.Y. 2020 -Amendment No. 3


Energy Regulatory Commission
Pasig, City

End-User Code	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief Description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	PS	MOOE	CO		
MOOE														
SUBSCRIPTION EXPENSES														
7	100000100001000	ICT Repair and Maintenance – General Services (Main Office)	PPIS	Alternative - (Negotiated-Small Value Procurement)	Jun-20	Jun-20	Jun-20	Jun-20	GoP	600,000.00		600,000.00		
ICT SUBSCRIPTION EXPENSES														
24	310100100003000	Statistical Analysis Software (SAS) License	MOS	Alternative - (Negotiated-Small Value Procurement)	May-20	May-20	May-20	May-20	GoP	280,000.00		280,000.00		
RENT/LEASE OF OFFICE SPACE AND EQUIPMENT														
27	100000100001000	Office Space for Main Office	FAS	Alternative (Negotiated Proc. -Lease of Real Property)	Jan-20	Jan-20	Jan-20	Jan-20	GoP	38,101,022.80		38,101,022.80		
28	100000100001000	Office Space for Mindanao Area Operation Division(MAOD)	FAS	Alternative (Negotiated Proc. -Lease of Real Property)	Jan-20	Jan-20	Feb-20	Feb-20	GoP	425,263.68		425,263.68		
TOTAL (Non-CSE Items)										N/A		N/A		

Reviewed by:


ARJAY LOUIE EU B. CUANAN
BAC-Secretariat Chairperson


Certified Funds Available:



ZIERLA MARIE S. RANAY
Head Budget Division


Date:

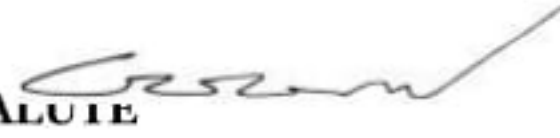
06 July 2020


Recommending Approval:


HEIDDI VENECIA R. BARROZO
BAC Chairperson


SHARON O. MONTANER
BAC Vice-Chairperson


MARINA C. BUGAYONG
BAC Member



AUGUST ANTHONY N. BALUTE
BAC Member


JOSE ROMULO L. CASTRO
BAC Member


Approved:


AGNES VST DEVANADERA
Commissioner

(On Leave)
JOSEFINA PATRICIA M. ASIRIT
Commissioner


ALEXIS M. LUMBATAN
Commissioner


CATHERINE P. MACEDA
Commissioner


PAUL CHRISTIAN M. CERVANTES
Commissioner

