



**Annual Procurement Plan for FY 2020 - Supplement No. 12**  
 Energy Regulatory Commission  
 Pasig City

| End-User Code                                   | Procurement Program / Project | End-User  | Mode of Procurement | Schedule of Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget |      |              |                      | Remarks<br>(Brief Description of Program/Project) |                      |  |
|---|-------------------------------|---|---------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------|--------------|----------------------|---|----------------------|--|
|   |                               |   |                     | Ads/Post of IAEB                      | Sub/Open of Bids | Notice of Award | Contract Signing |                 | PS               | MOOE | CO           | TOTAL                |   |                      |  |
| <b>MOOE</b>                                     |                               |   |                     |                                       |                  |                 |                  |                 |                  |      |              |                      |   |                      |  |
| <b>NON-COMMON OFFICE SUPPLIES AND EQUIPMENT</b> |                               |   |                     |                                       |                  |                 |                  |                 |                  |      |              |                      |   |                      |  |
| 1   | 100000100001000               | Specialized Official Receipt Accountable Form No. 51 (for Central Office) | FAS                 | Agency-to-Agency                      | N/A              | N/A             | Oct-20           | Oct-20          | GoP              |      | 24,000.00    |                      | 24,000.00   |                      |  |
| 2   | 100000100001000               | Specialized Official Receipt Accountable Form No. 51 (VAOD)               | FAS                 | Agency-to-Agency                      | N/A              | N/A             | Oct-20           | Oct-20          | GoP              |      | 8,000.00     |                      | 8,000.00  |                      |  |
| 3   | 100000100001000               | Specialized Official Receipt Accountable Form No. 51 (MAOD)*              | FAS                 | Agency-to-Agency                      | N/A              | N/A             | Oct-20           | Oct-20          | GoP              |      | 4,000.00     |                      | 4,000.00  |                      |  |
| 4   | 100000100001000               | Official Receipt (Carbonless) Accountable Form 51-C (For Central Office)  | FAS                 | Agency-to-Agency                      | N/A              | N/A             | Oct-20           | Oct-20          | GoP              |      | 10,000.00    |                      | 10,000.00   |                      |  |
| 5   | 100000100001000               | Official Receipt (Carbonless) Accountable Form 51-C (For VAOD)            | FAS                 | Agency-to-Agency                      | N/A              | N/A             | Oct-20           | Oct-20          | GoP              |      | 3,000.00     |                      | 3,000.00  |                      |  |
| 6   | 100000100001000               | Official Receipt (Carbonless) Accountable Form 51-C (For MAOD)            | FAS                 | Agency-to-Agency                      | N/A              | N/A             | Oct-20           | Oct-20          | GoP              |      | 2,000.00     |                      | 2,000.00  |                      |  |
| 7   | 100000100001000               | MDS Checkbook - Account No. 002067-9014-98                                | FAS                 | Agency-to-Agency                      | N/A              | N/A             | Oct-20           | Oct-20          | GoP              |      | 8,000.00     |                      | 8,000.00  |                      |  |
| 8   | 100000100001000               | Commercial Checkbook for VAOD -Account No. 000142-0302-76                 | FAS                 | Agency-to-Agency                      | N/A              | N/A             | Oct-20           | Oct-20          | GoP              |      | 1,600.00     |                      | 1,600.00  |                      |  |
| 9   | 100000100001000               | Commercial Checkbook for MAOD - Account No. 000162-0295-41                | FAS                 | Agency-to-Agency                      | N/A              | N/A             | Oct-20           | Oct-20          | GoP              |      | 1,600.00     |                      | 1,600.00  |                      |  |
| 10  | 103001000200000               | Webcam Camera for Video Streaming   | PPIS                | Alternative -Shopping                 | Oct-20           | Oct-20          | Nov-20           | Nov-20          | GoP              |      | 30,000.00    |                      | 30,000.00   | 10 units             |  |
| <b>ICT EQUIPMENT</b>                            |                               |   |                     |                                       |                  |                 |                  |                 |                  |      |              |                      |   |                      |  |
| 11  | 103001000200000               | ISDN/IP Telephony System Upgrade  | PPIS                | Competitive Bidding                   | Oct-20           | Oct-20          | Nov-20           | Nov-20          | GoP              |      | 8,000,000.00 |                      | 8,000,000.00                                      |                      |  |
| 12  | 103001000200000               | WiFi Network Infrastructure Upgrade                                       | PPIS                | Competitive Bidding                   | Oct-20           | Oct-20          | Nov-20           | Nov-20          | GoP              |      | 2,500,000.00 |                      | 2,500,000.00                                      |                      |  |
| <b>TOTAL (Non-CSE Items)</b>                    |                               |   |                     |                                       |                  |                 |                  |                 |                  |      |              | 10,592,200.00        |   | 10,592,200.00        |  |
| <b>TOTAL (CSE Items)</b>                        |                               |   |                     |                                       |                  |                 |                  |                 |                  |      |              | N/A                  |   | N/A                  |  |
| <b>GRAND TOTAL (Non-CSE and CSE Items)</b>      |                               |   |                     |                                       |                  |                 |                  |                 |                  |      |              | <b>10,592,200.00</b> |   | <b>10,592,200.00</b> |  |

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|---------------|-------------------------------|----------|---------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------|----|-------|--|
|               |                               |          |                     | Ads/Post of IAEB                      | Sub/Open of Bids | Notice of Award | Contract Signing |                 | PS               | MOOE | CO | TOTAL |  |

Reviewed by:   
**ARJAY LOUIE EU B. CUANAN**  
 BAC - Secretariat Chairperson

Certified Funds Available:   
**ZIERLA MARIE S. RANAY**  
 Head Budget Division

Date: 08 October 2020

Recommending Approval:

 Digitally signed by Heiddi Venecia R. Barrozo  
**HEIDDI VENECIA R. BARROZO**  
 BAC Chairperson


  
**SHARON O. MONTAÑER**  
 BAC Vice-Chairperson

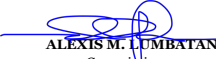
  
**MARINA C. BUGAYONG**  
 BAC Member

  
**AUGUST ANTHONY N. BALUTE**  
 BAC Member


  
**JOSE ROMULO L. CASTRO**  
 BAC Member


Approved by:

  
**AGNES YST DEVANADERA**  
 Chairperson and CEO

  
**ALEXIS M. LUMBATAN**  
 Commissioner

(On Leave)  
**CATHERINE P. MACEDA**  
 Commissioner

  
**FLORESINDA B. DIGAL**  
 Commissioner

  
**MARKO ROMEO L. FUENTES**  
 Commissioner