

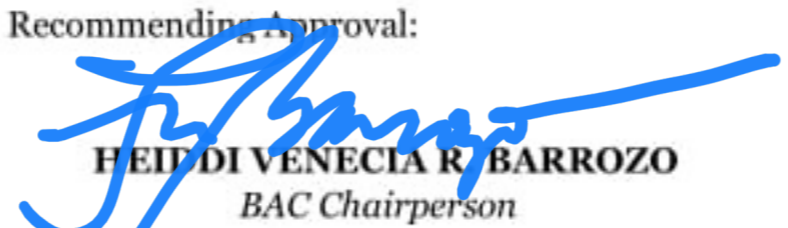
**Annual Procurement Plan for FY 2020 - Supplement No. 13**  
Energy Regulatory Commission  
Pasig City

End-User Code	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget				Remarks (Brief Description of Program/Project)		
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	TOTAL			
<b>MOOE</b>															
<b>SUBSCRIPTION</b>															
1	100000100001000	Lex Libris Online Subscription	LS	Alternative-Direct Contracting	N/A	N/A	Nov-20	Nov-20	GoP		200,000.00		200,000.00	15 IDs	
<b>ICT EQUIPMENT</b>															
2	100000100001000	LCD Multimedia Projector	PPIS	Alternative-SVP	N/A	N/A	Nov-20	Nov-20	GoP		200,000.00		200,000.00	4 units	
3	100000100001000	Microsoft Power BI Pro	PPIS	Agency to Agency through PS-DBM	N/A	N/A	Nov-20	Nov-20	GoP		61,265.88		61,265.88	9 units	
<b>CO</b>															
<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>															
4	310100100004000	Test Equipment (Single Phase Watt-Hour Meter Standard) (Class Accuracy 0.04%)	CAS	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP			2,400,000.00	2,400,000.00	2 Sets	
5	310100100004000	Test Equipment (Three Phase Watt-Hour Meter Standard) (Class Accuracy 0.02%)	CAS	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP			9,450,000.00	9,450,000.00	2 Sets	
6	310100100004000	Thermal Imaging Camera	CAS	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP			1,800,000.00	1,800,000.00	1 Set	
<b>ICT EQUIPMENT</b>															
7	100000100001000	Enhancement of the Billing and Revenue System and Cashier System of the ERC and Provision of Support for two (2) Years	FAS-AD	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP			2,500,000.00	2,500,000.00		
<b>FURNITURE AND FIXTURES</b>															
8	N/A	Furniture and Fixtures	All Services	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP			4,333,651.71	4,333,651.71	(See breakdown)	
<b>TOTAL (Non-CSE Items)</b>												461,265.88	20,483,651.71	<b>20,944,917.59</b>	
<b>TOTAL (CSE Items)</b>												N/A	N/A	N/A	
<b>GRAND TOTAL (Non-CSE and CSE Items)</b>													20,483,651.71	<b>20,944,917.59</b>	

Reviewed by:   
ARJAY LOUIE EU B. CUANAN  
BAC Secretariat Chairperson

Certified Funds Available:   
ZIERLA MARIE S. RANAY  
Head Budget Division

Date: 04 November 2020

Recommending Approval:   
HEIDI VENECLA R. BARROZO  
BAC Chairperson

  
SHARON O. MONTAÑER  
BAC Vice-Chairperson

  
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BAC Member

  
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Approved by:   
AGNES YST DEVANADERA  
Chairperson and CEO

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