


**Annual Procurement Plan for FY 2021 - Supplement No. 04 (CB)**  
 Energy Regulatory Commission  
 Pasig City

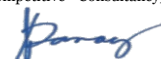
End-User Code	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget				Remarks (Brief Description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	TOTAL		
<b>MOOE</b>														
<b>PROFESSIONAL SERVICES</b>														
1	310100100003000	Consulting Services for the Technical Review and Audit of the Net Settlement Surplus (NSS) Allocation of the Wholesale Electricity Spot Market (WESM)	MOS	Competitive Bidding	Aug-21	Aug-21	Sep-21	Sep-21	GoP		3,000,000.00		3,000,000.00	
2	310100100003000	Request for Technical Assistance for the Evaluation and Approval of the Reserve Market in the Wholesale Electricity Spot Market (WESM) as Embodied in the Application for the Approval of the Price Determination Methodology of the WESM	MOS	Competitive Bidding	Aug-21	Aug-21	Sep-21	Sep-21	GoP		4,800,000.00		4,800,000.00	
3	310100100003000	Technical Assistance on the Establishment of Retail Aggregation Rules	MOS	Competitive Bidding	Sep-21	Sep-21	Oct-21	Oct-21	GoP		1,500,000.00		1,500,000.00	
4	310100100003000	Engagement of Consultant for the Enhancements to the PE@MOS Software to Adopt to the Enhanced Price Determination Methodology	MOS	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	GoP		16,500,000.00		16,500,000.00	
5	310100100001000	Consulting Services for the Review/Study of the Rules for the Open Access Transmission Service (OATS) and Ancillary Service Procurement Plan (ASPP)	ROS	Competitive Bidding	Mar-21	Mar-21	Apr-21	Apr-21	GoP		10,000,000.00		10,000,000.00	
6	310100100001000	Consulting Services for the Development of the Transmission RAB Handbook and Transmission Planning Manual for the National Grid Corporation of the Philippines (NGCP)	ROS	Competitive Bidding	May-21	May-21	Jun-21	Jun-21	GoP		5,000,000.00		5,000,000.00	
7	310100100001000	Consulting Services for the Process and Procedure Review of the National Grid Corporation of the Philippines (NGCP)	ROS	Competitive Bidding	May-21	May-21	Jun-21	Jun-21	GoP		15,000,000.00		15,000,000.00	
8	310100100001000	Consulting Services for the Development of the Procurement Guidelines for the Regulated Transmission and Distribution Assets Applicable to Regulated Entities	ROS	Competitive Bidding	May-21	May-21	Jun-21	Jun-21	GoP		2,200,000.00		2,200,000.00	

9	310100100001000	Consulting Services for the Validation of the Historical/Actual Expenditure for the National Grid Corporation of the Philippines	ROS	Competitive Bidding	Jun-21	Jun-21	Jul-21	Jul-21	GoP		30,000,000.00		30,000,000.00
10	310100100001000	Consulting Services for the Validation of the Roll Forward Regulatory Asset Base (RAB) of National Grid Corporation of the Philippines (NGCP) for the Fifth Regulatory Period (5th RP)	ROS	Competitive Bidding	Jun-21	Jun-21	Jul-21	Jul-21	GoP		12,000,000.00		12,000,000.00
<b>TOTAL (Non-CSE Items)</b>											100,000,000.00		<b>100,000,000.00</b>
<b>TOTAL (CSE Items)</b>											N/A	N/A	N/A
<b>GRAND TOTAL (Non-CSE and CSE Items)</b>											100,000,000.00	-	<b>100,000,000.00</b>

Reviewed by:

  
**MARIE ALEXIS S. GAYON**  
 Chairperson, BAC Secretariat  
 (Competitive - Consultancy)


Certified Funds Available:

  
**ZIERLA MARIE S. RANAY**  
 Head, Budget Division


Date:

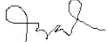
11 March 2021

Recommending Approval:

  
 Digitally signed by Heiddi Venecia R. Barrozo  
**HEIDDI VENECIA R. BARROZO**  
 Chairperson, BAC (Competitive)

(TOOK NO PART)  
**GREGORIO L. OFALSA**  
 Vice-Chairperson, BAC (Competitive)

  
**MARINA C. BUGAYONG**  
 Member, BAC (Competitive)

  
**LAIZA AMOR A. LAGMAN**  
 Member, BAC (Competitive)


  
**ZIERLA MARIE S. RANAY**  
 Member, BAC (Competitive)

Approved by:

  
**AGNES VST DEVANADERA**  
 Chairperson and CEO

  
**ALEXIS M. LUMBATAN**  
 Commissioner

  
**CATHERINE P. MACEDA**  
 Commissioner

  
**FLORISINDA B. DIGAL**  
 Commissioner

  
**MARKO ROMEO L. FUENTES**  
 Commissioner