

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 30 June 2019

Department: Other Executive Offices  
Appropriations: Current Year Appropriations  
Agency: Energy Regulatory Commission  
Operating Unit: N/A  
Organization Code (UACS): 260080000000  
Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Quality and reliability of electricity supply, and reasonable pricing ensured													
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM													
3101000000000000													
Outcome Indicators													
1. Percentage of Power Supply Agreement (PSA) cases with prayer for provisional authority acted upon within 75 days from filing		82%	82%	82%	82%	82%	85.71%	100%	-	-	92.86%	10.86%	Exceeded the target.
2. Percentage of documents for external cases filed within the reglementary period		80%	80%	80%	80%	80%	100%	100%	-	-	100%	20%	Exceeded the target.
3. Percentage of show cause orders issued involving Certificate of Compliance (COC) and Retail Electricity Suppliers (RES) licenses within 45 days from the discovery of violation		98%	98%	98%	98%	98%	N/A <sup>1</sup>	100%	-	-	100%	2%	<sup>1</sup> No COC and RES licensees' audit/inspection merit the issuance of show cause order for the period.
Output Indicators													
1. Percentage of applications for Certificate of Compliance (COC) acted upon within 50 days from receipt of complete requirements		98%	98%	98%	98%	98%	100%	100%	-	-	100%	2%	Exceeded the target.
2. Number of audits conducted on sites and facilities (subjected to rate audits and regulatory visits)		209	209	209	209	836	216	249	-	-	465	47	Exceeded the target.
3. Percentage of consumer related cases resolved/decided within 60 days from the time the case was submitted for resolution		70%	70%	70%	70%	70%	N/A <sup>2</sup>	100%	-	-	100%	30%	<sup>2</sup> No case was due for resolution/decision within the quarter.
4. Percentage of non-consumer related cases resolved/decided within 90 days from the time the case was submitted for resolution		60%	60%	60%	60%	60%	100%	90%	-	-	95%	35%	Exceeded the target.
5. Number of rules and resolutions promulgated		1	2	2	2	7	1	2	-	-	3	0	Achieved the target.
6. Number of new watt-hour meters tested and calibrated		360,000	360,000	360,000	360,000	1,440,000	411,520	486,793	-	-	898,313	178,313	Exceeded the target.

<sup>1</sup> No COC and RES licensees' audit/inspection merit the issuance of show cause order for the period.

<sup>2</sup> No case was due for resolution/decision within the quarter.

Prepared By:

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